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ANNEXURE-1

Supplementary Annual Work Plan for the year 2010-11 (RTE)

Sl. No	District	School Buildings		UP Graduation of Ps in to UPS		Additional Class Rooms		Head Master's Rooms (Pry)		Head Master's Rooms (Up)		Toilets/ Urinals in urban areas		Separate Girls Toilet		Drinking water facility in urban area		Augmentation Training facility in BRC		Total Civil works		
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	Bagalkot	0	0.00	24	88.32	40	147.20	1	3.70	36	133.20	0	0.00	0	0.00	0	0.00	6	30.00	6	107	402.42
2	Bangalore Rural	0	0.00	0	0	0	0.00	0	0.00	0	0.00	73	18.25	32	8.00	102	25.50	4	20.00	4	211	71.75
3	Bangalore Urban	0	0.00	0	0	53	195.04	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	9	45.00	9	62	240.04
4	Belgaum	0	0.00	0	0	75	276.00	19	70.30	37	136.90	21	5.25	0	0.00	0	0.00	14	70.00	14	166	558.45
5	Bellary	0	0.00	0	0	0	0.00	64	236.80	0	0.00	46	11.50	0	0.00	13	3.25	8	40.00	8	131	291.55
6	Bidar	0	0.00	0	0	49	180.32	5	18.50	0	0.00	0	0.00	150	37.50	0	0.00	5	25.00	5	209	261.32
7	Bijapur	0	0.00	10	36.8	62	228.16	9	33.30	2	7.40	6	1.50	0	0.00	100	25.00	7	35.00	7	196	367.16
8	Chamarajanagar	0	0.00	0	0	22	80.96	0	0.00	3	11.10	0	0.00	25	6.25	0	0.00	5	25.00	5	55	123.31
9	Chikballapura	0	0.00	0	0	150	552.00	0	0.00	0	0.00	59	14.75	193	48.25	52	13.00	6	30.00	6	460	658.00
10	Chickmagalore	0	0.00	0	0	22	80.96	0	0.00	0	0.00	53	13.25	0	0.00	53	13.25	0	0.00	0	128	107.46
11	Chitradurga	0	0.00	0	0	34	125.12	8	29.60	10	37.00	0	0.00	0	0.00	0	0.00	6	30.00	6	58	221.72
12	D.K	0	0.00	0	0	39	143.52	0	0.00	0	0.00	18	4.50	0	0.00	0	0.00	6	30.00	6	63	178.02
13	Davanagere	0	0.00	0	0	50	184.00	0	0.00	11	40.70	32	8.00	51	12.75	15	3.75	0	0.00	0	159	249.20
14	Dharwad	0	0.00	0	0	3	11.04	0	0.00	39	144.30	19	4.75	0	0.00	0	0.00	6	30.00	6	67	190.09
15	Gadag	0	0.00	0	0	44	161.92	0	0.00	0	0.00	10	2.50	18	4.50	0	0.00	0	0.00	0	72	168.92
16	Gulbarga	0	0.00	0	0	85	312.80	3	11.10	18	66.60	0	0.00	0	0.00	0	0.00	2	10.00	2	108	400.50
17	Hassan	0	0.00	0	0	19	69.92	9	33.30	10	37.00	15	3.75	0	0.00	15	3.75	15	40.00	8	76	187.72
18	Haveri	0	0.00	0	0	58	213.44	0	0.00	14	51.80	0	0.00	0	0.00	0	0.00	0	0.00	0	72	265.24
19	Kodagu	0	0.00	0	0	8	29.44	1	3.70	0	0.00	0	0.00	93	23.25	0	0.00	3	15.00	3	105	71.39
20	Kolar	0	0.00	0	0	43	158.24	0	0.00	0	0.00	0	0.00	78	19.50	0	0.00	0	0.00	0	121	177.74
21	Koppal	3	27.00	13	47.84	26	95.68	25	92.50	0	0.00	4	1.00	0	0.00	19	4.75	4	20.00	4	94	288.77
22	Mandya	0	0.00	0	0	45	165.60	0	0.00	0	0.00	0	0.00	0	0.00	132	33.00	0	0.00	0	177	198.60
23	Mysore	0	0.00	0	0	47	172.96	0	0.00	24	88.80	42	10.50	0	0.00	57	14.25	9	45.00	9	179	331.51
24	Ramanagara	0	0.00	0	0	32	117.76	0	0.00	0	0.00	0	0.00	69	17.25	30	7.50	0	0.00	0	131	142.51
25	Raichur	0	0.00	0	0	39	143.52	0	0.00	11	40.70	0	0.00	216	54.00	0	0.00	5	25.00	5	271	263.22
26	Shimoga	0	0.00	0	0	45	165.60	0	0.00	13	48.10	48	12.00	0	0.00	159	39.75	7	35.00	7	272	300.45
27	Tumkur	0	0.00	0	0	56	206.08	0	0.00	23	85.10	0	0.00	0	0.00	26	6.50	3	15.00	3	108	312.68
28	Udupi	0	0.00	0	0	0	0.00	0	0.00	0	0.00	24	6.00	30	7.50	42	10.50	5	25.00	5	101	49.00
29	Uttarakannada	0	0.00	0	0	20	73.60	0	0.00	0	0.00	0	0.00	300	75.00	138	34.50	0	0.00	0	458	183.10
30	Yadgir	0	0.00	10	36.8	0	0.00	9	33.30	34	125.80	15	3.75	0	0.00	15	3.75	3	15.00	3	86	218.40
	Total	3	27.00	57	209.8	1166	4290.88	153	566.10	285	1054.50	485	121.25	1255	313.75	968	242.00	131	655.00	131	4503	7480.24

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ANNEXURE 2
2011-12 Civil Work Sanctioned

Sl. No	District	Up Additional Class Room		Additional Class Room Rural		Additional Class Room Urban		Toilets (Urinals)		Separate Girls Toilets		Drinking water		Electrification		Head Master's Room (Primary)		Head Master's Room (Upper Primary)		Augmentation Training facility in BRC		Fire Extinguisher in schools		Furniture for UPS		Total Civil Works					
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	Bagalkot	24	110.400	0	0.000	0	0.000	0	0.000	0	0.000	7	1.750	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	102270	511.350	102301	623.500		
2	Bangalore Rural			50	252.500					40	74.000			20	1.000	2	10.100	97	489.850					16184	80.920	16390	1121.220				
3	Bangalore Urban					107	540.350									3	15.150	300	1515.000					119709	598.545	120303	3431.845				
4	Belgaum			238	1201.900	9	45.450			28	51.800															75683	378.415	75763	397.265		
5	Bellary									47	11.750															58321	291.610	58902	1823.970		
6	Bidar											28	7.000													3711	18.555	4291	1320.655		
7	Bijapur	10	46.000	31	156.550					507	937.950														6900	34.500	6913	100.150			
8	Chamarajanagar																								5800	29	6015	644.350			
9	Chikballapura			69	348.45							98	24.5												5338	26.690	5517	675.840			
10	Chikmagalore			66	333.300																				16755	83.780	17155	102.760			
11	Chitradurga																												99	483.900	
12	D.K																												509	1336.850	
13	Davanagere			21	106.050					20	5.000	7	1.750			2	10.100	114	575.700									44	155.000		
14	Dharwad			23	116.150					21	38.850																				
15	Gadag			47	237.350					81	149.850	5	1.250	36	1.800	6	30.300	59	297.950							14045	70.230	14290	791.480		
16	Gulbarga			53	267.650					286	529.100	14	3.500			1	5.050	132	666.600							192418	962.090	192926	2459.330		
17	Hassan			100	505.000					200	370.000	7	1.750	100	5.000			40	202.000							36458	182.290	36941	1275.040		
18	Haveri			94	474.700											3	15.150	180	909.000										277	1398.850	
19	Kodagu			5	25.250					30	55.500			10	0.500	0	0.000	83	419.150									140	503.400		
20	Kolar															1	5.050	35	176.750										5597	209.610	
21	Koppal	13	59.800	167	843.350					174	321.900			67	3.350	11	55.550	112	565.600											550	1849.670
22	Mandya			74	373.700					8	14.800					1	5.050	90	454.500							686	3.430	859	851.480		
23	Mysore			37	186.850					205	379.250			112	5.600	1	5.050	42	212.100							6948	34.740	7361	825.980		
24	Ramanagara			74	373.700							41	10.250													6150	30.750	6265	414.700		
25	Raichur			123	621.150					47	86.950	37	9.250																500	1459.950	
26	Shimoga			19	95.950							2	0.500	1	0.050			25	126.250							482	2.410	529	225.160		
27	Tumkur			215	1085.750							50	12.500					207	1045.350									479	2178.600		
28	Udupi			16	80.800					69	127.650							27	136.350									112	344.800		
29	Uttarakannada			131	661.550					146	270.100							40	202.000							41300	206.500	41626	1342.400		
30	Yadgir	10	46.000	124	626.200					88	162.800	22	5.500			3	15.150	101	510.050							87575	437.880	87972	1811.460		
Total		57	262.200	1777	8973.850	116	585.800	297	74.250	2625	4856.250	318	79.500	346	17.300	34	171.700	2245	11337.250	21	105.000	606	12.120	802294	4011.495	810736	30486.715				

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