

Total budget/allocation for 2012-13 (fresh works including supplementary and spillover together)							
S. No	Intervention	Spill over	Unit Cost	Fresh Outlay		Total Outlay	
		Fin.		Phy.	Fin.	Phy.	Fin.
I	Civil Works						
1.	New Primary School (Rural)	15.290	21.400	0	0.000	0	15.290
2.	New Upper Primary (Rural)	259.844	15.600	10	156.000	10.000	415.844
3.	Additional Class Rooms for Adding VIII	0.000	5.450	2272	12382.400	2272	12382.400
4.	Building Less (Pry)	0.000	21.400	4	85.600	4	85.600
5.	Building Less (UP)	0.000	15.600	1	15.600	1	15.600
6.	Additional Class Room (Rural)	5719.912	5.450	2505	13652.250	2505	19372.162
7.	Additional Class Room (Urban)	224.445	5.450	898	4894.100	898	5118.545
8.	Toilet/Urinals (for urban areas only)	0.000	1.100	442	486.200	442	486.200
9.	Separate Girls Toilet	0.000	1.200	355	426.000	355	426.000
10.	CWSN friendly toilets	0.000	0.500	2581	1290.500	2581	1290.500
11.	Drinking Water Facility	0.000	0.250	152	38.000	152	38.000
12.	Boundary Wall	0.000	0.018	610293	10680.128	610293	10680.128
13.	Electrification	0.000	0.050	11	0.550	11	0.550
14.	Office-cum-store-cum-Head Teacher's room (Primary)	272.875	5.750	80	460.000	80	732.875
15.	Office-cum-store-cum-Head Teacher's room (Upper Primary)	3812.410	5.750	0	0.000	0	3812.410
16.	Office-cum-store-cum-Head Teacher's room (Upper Primary)	466.500	5.750	0	0.000	0	466.500
17.	Ramps with handrails	0.000	0.150	1071	160.650	1071	160.650
18.	Residential Schools for specific category of children						
	(a) Construction of Building, Boundary wall, Water and	8.000	167.000	5	752.650	5	760.650

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	sanitation facilities, electric installation)						
	(b) Major repairs/Refurbishing unused old buildings	0.000		405	1980.450	405	1980.450
19.	Furniture for Govt. UPS (per child)	0.000	0.005	432958	2164.790	432958	2164.790
20.	Major Repairs for Primary School	0.000		582	726.392	582	726.392
21.	Major Repairs for Upper Primary School	0.000		1546	1605.243	1546	1605.243
22.	Incinerators to school	0.000	0.070	2217	155.190	2217	155.190
	Sub Total of Civil Works	10779.276		1058388	52112.692	1058388	62891.968