

Progress:- 2012-13

(i) Number of primary schools to be constructed for the year 2012-13

S.No	Name of the District	Phy. Target	Achievement upto the quarter under report	Cumulative Achievement upto the quarter under report	Financial Allocation (lakhs)	Expenditure during quarter under report (lakhs)	Cumulative Expenditure upto the quarter under report	Remarks
1	Bidar	0	0	0	0.000	0.00	0.00	0
2	Dakshina Kannada	0	0	0	0.000	0.000	0.000	0
3	Gulbarga	0	0	0	0.000	0.000	0.000	0

(ii) Number of upper primary schools to be constructed

S.No	Name of the District	Phy. Target	Achievement upto the quarter under report	Cumulative Achievement upto the quarter under report	Financial Allocation	Expenditure during quarter under report	Cumulative Expenditure upto the quarter under report	Remarks
1	Bidar	0	0	0	0.0000	0.00	0.00	0
2	Dakshina Kannada	0	0	0	0.0000	0.00	0.00	0
3	Gulbarga	2	2	2	31.2000	7.55	22.75	0

(iii) Number of additional class rooms to be constructed

S.No	Name of the District	Phy. Target	Achievement upto the quarter under report (in progress)	Cumulative Achievement upto the quarter under report	Financial Allocation	Expenditure during quarter under report	Cumulative Expenditure upto the quarter under report	Remarks
1	Bidar	198	12	8	1089.0000	672.25	860.00	All are in Progress
2	Dakshina Kannada	55	55	0	299.75	41.55	174.05	All are in Progress
3	Gulbarga	284	48	63	1547.80	154.76	773.90	All are in Progress
	Total	537	115	71	2936.55	868.56	1807.9	

(iv) Number of new primary schools to be opened

S.No	Name of the District	Phy. Target	Achievement upto the quarter under report	Cumulative Achievement upto the quarter under report	Financial Allocation For TLE	Expenditure during quarter under report	Cumulative Expenditure upto the quarter under report	Remarks
1	Bidar	0	0	0	0.00	0.00	0.00	
2	Dakshina Kannada	0	0	0	0.00	0.00	0.00	
3	Gulbarga	0	0	0	0.00	0.00	0.00	

(v) Number of new upper primary Schools to be opened

S. No.	Name of the District	Phy. Target	Achievement upto the quarter under report	Cumulative Achievement upto the quarter under report	Financial Allocation	Expenditure during quarter under report	Cumulative Expenditure upto the quarter under report
1	Bidar	0			0.00		
2	Dakshina Kannada	0			0.00		
3	Gulbarga	0			0.00		

(vi) Number of teachers to be requited

S.No.	Name of the District	Phy. Target	Achievement upto the quarter under report	Cumulative Achievement upto the quarter under report	Financial Allocation	Expenditure during quarter under report	Cumulative Expenditure upto the quarter under report
1	Bidar	63			9.324		
2	Dakshina Kannada	11			1.630		
3	Gulbarga	142			20.864		
	Total	216					

(vii) Number of KGBV 's operational

S.No.	Name of the District	Phy. Target	Achievement upto the quarter under report	Cumulative Achievement upto the quarter under report	Financial Allocation	Expenditure during quarter under report	Cumulative Expenditure upto the quarter under report
1	Bidar	4	4	4	388.420	53.230	34.180
2	Dakshina Kannada	0	0	0	0	0	0
3	Gulbarga	7	7	7	342.825	51.43	171.412