

Achievement in Innovations: -

During the year 2012-13 four activities were undertaken. They are Awareness camp for adolescent girls, Meena programmes, Chinnara Agri Darshan and Chinnara Kreedha Abhiyan. Of the total Rs. 476.01 lakhs, Rs. 456.27 lakhs was utilized towards carrying above activities.

2012-13

(Rupees in lakhs)

Sl.No	Name of the Activities	Target		Achievement	
		Phy	Fin	Phy	Fin
1	Awareness camp for adolescent girls,	-	52.110	692382	33.00
2	Meena programmes	-	45.00	22578	45.00
3	Chinnara Agri Darshan	202620	303.9	202970	303.27
4	Chinnara Kreedha Abhiyan	2250	75.00	2252	75.00
Total		-	476.01	190182	456.27

Note : - Out of approved budget Rs. 52.12 lakhs under awareness programme for adolescent girls, Rs. 32.485 lakhs had been utilized, as the tendered amount was decrease due to reduction in GSM and size of the printed calendars. Hence, Rs. 19.635 lakhs is being saved. Out of the savings, it was proposed to provide sanitary napkins for the upper primary girls. However, EC did not approve this proposal. Hence the same Rs. 19.635 lakhs remain unspent.

Meena members performing cultural activities at Shimoga on 13/02/2012



Meena members performing cultural activities at sagar on 22/12/2012



SC/ST Education : -

In the year 2012-13 three activities were undertaken under SC/ST Innovations, namely Chinnara Zilla Darshana, Adventure and Nature Study Camps and Chinnara Kreedha Abhiyan. The total of Rs. 600.00 lakhs (20 lakhs per district per 30 district) Rs. 300.00 lakhs was utilized for Chinnara Zilla Darshana and Rs. 150.00 lakhs has been utilized towards carrying out Adventure and Nature Study Camps activity and Rs. 150.00 lakhs towards Chinnara Kreedha Abhiyan.

Total No. of beneficiaries are Chinnara Zilla Darshana 63211, Adventure and Nature Study Camps 5940 and Chinnara Kreedha Abhiyan 4500.

2012-13

(Rupees in lakhs)

Sl.No	Name of the Activities	Target		Achievement	
		Phy	Fin	Phy	Fin
1	Chinnara Zilla Darshan	62790	300.00	63211	300.00
2	Adventure and Nature Study Camp	5940	150.00	5940	150.00
3	Chinnara Kreedha Abhiyan	4500	150.00	4500	150.00
Total		73230	600.00	73651	600.00

Minority :-

In the year 2012-13 three activities were undertaken under Minority Innovations, namely Chinnara Zilla Darshana, Adventure and Nature Study Camps and Chinnara Agri Darshan. The total of Rs. 224.9 lakhs (7.5 lakhs per district per 30 district) Rs. 150.00 lakhs was utilized for Chinnara Zilla Darshana and Rs. 39.00 lakhs has been utilized towards carrying out Adventure and Nature Study Camps activity and Rs. 35.92 lakhs towards Chinnara Agri Darshan.

Total No. of beneficiaries are Chinnara Zilla Darshana 31410, Adventure and Nature Study Camps 1560 and Chinnara Agri Darshan 24004.

2012-13

(Rupees in lakhs)

Sl.No	Name of the Activities	Target		Achievement	
		Phy	Fin	Phy	Fin
1	Chinnara Zilla Darshan	31230	150.00	31410	149.9
2	Adventure and Nature Study Camp	1560	39.00	1560	39.00
3	Chinnara Agri Darshan	24000	36.00	24004	35.92
Total		56790	224.9	56974	224.82

UDC :-

In the year 2012-13 two activities are undertaken under UDC innovations, namely Chinnara Agri Darshan and Chinnara Krida Abhiyan. The total of Rs. 185.971 lakhs. Rs. 18.236 lakhs was utilized for Chinnara Agri Darshan and Rs. 140.00 lakhs has been utilized for Chinnara Kreedha Abhiyan.

Total No. of beneficiaries are Chinnara Agri Darshan 16141 and Chinnara Kreedha Abhiyan 4200.

2012-13

(Rupees in lakhs)

Sl.No	Name of the Activities	Target		Achievement	
		Phy	Fin	Phy	Fin
1.	Chinnara Agri Darshan	23981	36.00	16141	18.3
2.	Chinnara Kreedha Abhiyan	4500	150.00	4200	140.0
Total		28481	186.00	20341	158.3

Note : - 8140 children indentified under UDC survey were not available at the time of programme implementation.

Details of beneficiaries under Innovative Activities Programmes

Sl.No	Name of the Activities	Girls	SC/ST	Minority	UDC	Total
1	Awareness Camps for adolescent girls	692382	-	-	-	692382
2	Meena Programmes	22578	-	-	-	22578
3	Chinnara Agri Darshan	202970	-	24004	1614	228588
4	Chinnara Kreedha Abhiyan	2252	4500	-	4200	10952
5	Chinnara Zilla Darshan	-	63211	31410	-	94621
6	Adventure and Nature Study Camp	-	5940	1560	-	7500
Grand Total						1056621