

KARNATAKA SSA PLANS
ABSTRACT OF ANNUAL WORK PLAN AND BUDGET FOR 2001-02 APPROVED BY PROJECT BOARD.

(Amount Rs. in Lakhs)														
Sl.	Intervention	Bangalore	Chitradurga	Chikmagalur	Davangere	Dak. Kannada	Hassan	Kodagu	Shivamoga	Tumkur	Udupi	Uttara Kannada	State com.	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Civil Works	308.15	143.50	152.00	144.30	145.60	181.55	78.00	197.60	304.30	104.60	187.65	0.00	1947.25
2	Management Cost	16.80	16.80	16.80	16.80	16.80	16.80	14.00	16.80	16.80	16.80	16.80	10.00	192.00
	Teachers for new schools	29.50	10.00	17.50	2.50	13.00	6.50	2.00	16.50	10.00	8.50	19.00	0.00	135.00
3	Teachers	0.00	0.00	0.00	5.25	2.25	0.00		47.75	36.00	0.00	0.00		91.25
4	Research, Evaluation, supervision & monitoring	19.02	22.16	20.00	18.84	12.49	36.43	6.50	26.42	56.85	8.29	29.86		256.85
5	Innovative activities*	50.00	50.00	50.00	45.00	49.00	50.00	50.00	50.00	50.00	45.00	50.00		539.00
6	School grants	71.72	31.66	30.64	26.92	17.84	52.04	9.28	37.74	81.22	11.84	42.68		413.56
	School Grant for new schools	1.18	0.40	0.70	0.10	0.52	0.26	0.08	0.66	0.40	0.34	0.76		3.40
7	Teacher Grant	30.29	32.39	27.67	33.00	21.29	36.53	10.12	31.87	56.78	22.71	30.55		339.17
	Teacher Grant for new schools	0.59	0.20	0.35	0.05	0.26	0.13	0.04	0.35	0.20	0.17	0.38		2.74
8	Teacher Training	21.20	22.67	17.00	23.10	59.61	25.57	7.08	22.31	39.75	15.90	25.57		279.75
9	Training of community teachers	5.79	6.86	18.16	5.65	6.59	11.38	4.28	24.84	15.15	1.17	25.16		126.04
10	IED - Provision for disable children	120.60	6.00	5.00	11.40	9.00	31.22	3.00	7.04	32.14	3.98	8.70		238.06
11	BRC - other than CW	36.93	31.65	42.20	31.65	36.93	42.20	15.83	31.65	52.75	26.38	58.03		406.18
12	CRC - Other than CW	75.75	72.62	44.52	65.20	63.60	75.79	23.85	79.50	116.60	60.95	87.45		765.83
	Text Books for Class - VIII	10.55	8.59	6.84	8.73	6.38	11.05	2.55	9.10	8.10	7.05	3.19		82.13
13	TLE for Upper Primary	79.50		37.00	12.50			15.00	31.00	0.00				175.00
	TLE for New Schools	5.90	2.00	3.50	0.50	2.60	1.30	0.40	3.30	2.00	1.70	3.80		27.04
	Grand Total	883.47	457.50	489.88	451.49	463.76	578.75	242.00	634.41	879.04	335.38	596.54	10.00	6922.26

*Out of Rs.50.00 lakhs Rs.31.35 lakhs for innovative activities for Bangalore district has been earmarked for Mobile schools.

Say : 6022.26

Sd/-

Under Secretary to the Govt. of India