

No.F 2-5/2001-DPEP-4
Government of Karnataka
Ministry of Human Resource Development
Department of Elementary Education & Literacy

New Delhi, December 18, 2001

To

The Accounts Officer,
Principal Accounts Officer,
Ministry of Human Resource Development
Department of Elementary Education & Literacy
Shastri Bhavan, New Delhi.

2001-02

Sub : Government of Karnataka - Sanction of grants under Sarva Shiksha Abhiyan(SSA) for 2001-2002 (Plan) for the Districts of Bangalore, Chitradurga, Chikkamagalur, Davanagere, Dakshina Kannada, Hassan, Kodagu (Coorg), Shivamoga, Tumkur, Udupi and Uttara Kannada.

Sir,

The Project Approval Board, in its meeting held on 5th November, 2001 considered the recommendations of the Appraisal Committee on the project proposal of SSA for 11 districts - Bangalore, Chitradurga, Chikkamagalur, Davanagere, Dakshina Kannada, Hassan, Kodagu (Coorg), Shivamoga, Tumkur, Udupi and Uttara Kannada of Karnataka. After examination, the Project Approval Board approved the project proposal in respect of above 11 districts in Karnataka for the year 2001-02.

2. Accordingly, I am directed to convey the sanction of the President to the payment of a grant of Rs.25,59,00,000/- (Rupees twenty five crores and fifty nine lakhs only) for implementation of the programme in districts of Bangalore, Chitradurga, Chikkamagalur, Davanagere, Dakshina Kannada, Hassan, Kodagu (Coorg), Shivamoga, Tumkur, Udupi and Uttara Kannada as first installment of 50% of the Central share of Rs.5119.00 lakhs at 85% of the listed Project (DPEP) cost of Rs.6022.00 lakhs during 2001-2002 to the Secretary, Education Department, Government of Karnataka for implementation of the programme of SSA as per details given in Statement attached to Annex-I. The amount shall be utilized by the State Government only on the basis of the itemized estimates approved for the 11 districts and in accordance with the terms and conditions mentioned in Annex-I.
3. The next installment will be released only after at least 50% of the grants has been utilized by the State Government.

(Sd/-)
(O.P. Chaturvedi)
Under Secretary to the Govt. of India

4. The Sanction has been accorded subject to the terms and conditions contained in the guidelines of SSA, issued vide this Ministry's letter dated 31.07.2001 and to the adherence of financial, administrative and policy norms stipulated therein.
5. The patterns of grant/expenditure has been approved by the Ministry of Finance. This sanction is being issued in conformity with the rules and principles of the scheme as approved by the Ministry of Finance.
6. On receipt of the sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts section) Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General, and the Finance Department of the State Government concerned along with a copy to the undersigned.
7. The grant shall be subject to the following conditions
 - I. The State Government shall pass over the sanctioned amount to the State Implementation Society constituted and/or authorized for the implementation of the SSA.
 - II. The Secretary, Department of Education, Government of Karnataka shall maintain a separate and proper account of the expenditure incurred out of the grant and the accounts so maintained shall be opened to the audit by the Comptroller and Auditor General of India or any authority deputed by him for the purpose as per rules.
 - III. The State Implementation Society shall keep the amounts sanctioned for SSA under a separate Bank Account and maintain separate accounts for its disbursement and expenditure as per rules.
 - IV. The State Government shall release their share(15% in 2001-2001) to State implementation Society in due time as per the stipulations mentioned in the Guidelines of the Scheme.
 - V. The State Implementation Societies shall release the amount, shown as sanctioned for the respective districts in the Annex-I, to the districts concerned.

(Sd/-)

(O.P. Chaturvedi)

Under Secretary to the Govt. of India

- VI. The amount sanctioned for a district shall be made available to the District level institution authorized for the implementation of the SSA. Individual districts shall spend the amount given to them on the items and to the extent that is indicated in Annex-I in accordance with other general principles and guidelines of the Scheme and the terms of this sanction.
- VII. The grant shall be utilized only for undertaking activities as approved by the Government of India on the basis of the norms of expenditure.
- VIII. The assets, if any, acquired wholly or substantially out of this grant shall not be disposed of without obtaining prior sanction of the Government of India or utilized for purposes other than those for which the grant has been sanctioned.
- IX. The Secretary, Department of Education, Government of Karnataka, shall furnish this Department with item-wise statement of expenditure on a quarterly basis and other reports on physical and financial progress in approved formats. He will submit annual progress report of the project within one month from the close of the financial year. An annual statement of accounts along with a certificate of utilization of the grant for the approved project duly signed by a Chartered Accountant and the authorized signatory of the Project Incharge in the State will be submitted within three months from the close of the financial year. The unspent balance if any shall be taken into account before funds for subsequent years are released.

Copy forwarded to :

1. The Chief Secretary, Govt. of Karnataka, Bangalore
2. The Secretary (School Education), Govt. of Karnataka, Bangalore
3. State Project Director, DPEP, No-4, 100 Feet Ring Road, Hoskerhalli extension. Opp. Telephone Exchange, BSK-III stage, Bangalore - 560 085
4. Office of the Director General of Audit-I, Central Revenues, OAD-II Section, AGCR Building, I.P. Estate, New Delhi - 110 002
5. AGCR (Special Cell), New Delhi
6. The Secretary, Finance Department, Government of Karnataka, Bangalore
7. The Accountant General, Karnataka, Bangalore
8. I.R.I Section
9. E.C. Unit
10. IFD
11. Director, NIEPA, New Delhi
12. Director, NCERT, New Delhi
13. Shri Mukul Talukdar, USG, Ed Cell, New Delhi
14. PPS to JS(EE), Sh. Sumit Bose
15. P.T. Mohanty, DE A, I.E. Bureau

(O.P. Chaturvedi)
Under Secretary to the Govt. of India
Tel : 3387538

Terms and Conditions of Grant-in-aid to the Government of Karnataka for implementation of Sarva Shiksha Abhiyan programme in the 11 districts - Bangalore, Chitradurga, Chikkamagalur, Davanagere, Dakshina Kannada, Hassan, Kodagu (Coorg), Shivamoga, Tumkur, Udipi and Uttara Kannada during 2001-02.

Specific Conditions laid by the Project Approval Board :

1. Only Revenue district is considered for the Plans. Therefore, a single plan size have been sanctioned for Bangalore and, similarly for Tumkur. Accordingly, innovative funds for these districts would be limited to Rs.50.00 lakhs.
2. As far as mobile schools are concerned, they can be booked under innovative activity. However, under SSA only teachers' salary and other such grants such as TLM, School grant, etc. have been given. The cost of buses, etc. would have to be borne by the State Government, outside its SSA obligation.
3. Out of 541 new primary schools proposed, 270 schools will be opened during 2001-02.
4. Free textbooks have been sanctioned for SC/ST and Girl students of Class VIII only.

1. Physical :

The approved amount referred to in para 2 of the sanction letter inter alia consists of the following :-

		Numbers Approved
	Teachers :	
(a)	Teachers for new schools and additional teachers	955
(b)	New Primary Schools including Mobile schools	295
(c)	Free text books for Class VIII SC/ST and Girls students	55095
	Civil Works :	
(a)	Additional Classroom	133
(b)	Toilet facilities	1345
(c)	Drinking Water facilities	1735

Sd/-

Under Secretary to the Govt. of India

236.62 School grant to DPEP

2. Financial :

Based on the above, annual plan sizes have been approved to the extent of Rs.6022.20 lakhs as per enclosed statement.

Other Conditions :

3. New Schools have been sanctioned and provision for teachers, teacher grant, school grant, and teaching learning materials shall be made as per SSA norms subject to the State Government of Karnataka, will provide other facilities such as buildings, mobile bus etc. Upper Primary Schools will be established by upgrading Primary Schools to ensure cost effectiveness in number of teachers, building cost as well as the cost of furniture and equipments.
4. The teacher pupil ration of 1:40 in case of primary schools with at least two teachers in each primary school and one teacher per class for upper primary schools may be maintained while appointing teachers. 50% of the teachers shall be woman.
5. Civil Works will not exceed 33% of the sanctioned amount for a year.
6. No permanent posts will be created and any appointments on contract shall be subject to Para7(Xiii) of the sanction letter. The upper ceiling of 6% of the sanctioned amount as management cost will be strictly adhered to on an annual basis.
7. Funds will be accessed optimally from all available schemes such as JGSY, PMGY etc. to fulfill the existing gaps for the construction of school infrastructure and assets, teaching learning material and all other school related activities. Annual plans of SSA of a district shall necessarily show the funds available for various activities under these schemes, and they shall be taken into account while fixing the annual budget of a particular district.
8. Vehicles of any kind shall not be purchased from the grant unless specifically permitted by the Government of India.
9. Expenditure shall be maintained at 1999-2000 year level by the State Govt. of Karnataka's contribution shall be over and above this expenditure. Government of Karnataka has to submit documentary evidence of their contribution.

Sd/-

Under Secretary to the Govt. of India.

KARNATAKA SSA PLANS
ABSTRACT OF ANNUAL WORK PLAN AND BUDGET FOR 2001-02 APPROVED BY PROJECT BOARD.

Sl	Intervention	(Amount Rs. in Lakhs)														
		Bangalore	Chitradurga	Chikkamagaluru	Davangere	Dakshin Kannada	Hassan	Kodagu	Sivamogga	Tumkur	Udupi	Uttara Kannada	State	Total		
1	Civil Works	308.15	143.50	152.00	144.30	145.60	181.55	78.00	197.60	304.30	104.60	187.65	0.00	1947.25		
2	Management Cost	16.80	16.80	16.80	16.80	16.80	16.80	14.00	16.80	16.80	16.80	16.80	10.00	192.00		
3	Teachers for new schools	29.50	10.00	17.50	2.50	13.00	6.50	2.00	16.50	10.00	8.50	19.00	0.00	135.00		
4	Teachers	0.00	0.00	0.00	5.25	2.25	0.00		47.75	36.00	0.00	0.00		91.25		
5	Research, Evaluation, supervision & monitoring	19.02	22.16	20.00	18.84	12.49	36.43	6.50	26.42	56.85	8.29	29.86		256.85		
6	Innovative activities*	50.00	50.00	50.00	45.00	49.00	50.00	50.00	50.00	50.00	45.00	50.00		539.00		
7	School grants	71.72	31.66	30.64	26.92	17.84	52.04	9.28	37.74	81.22	11.84	42.60		418.56		
8	School Grant for new schools	1.18	0.40	0.70	0.10	0.52	0.26	0.06	0.66	0.40	0.34	0.76		5.48		
9	Teacher Grant	30.29	32.39	27.67	33.00	21.29	36.53	10.12	31.87	50.78	22.71	36.53		339.11		
10	Teacher Grant for new schools	0.59	0.20	0.35	0.05	0.26	0.13	0.04	0.35	0.20	0.17	0.38		2.74		
11	Teacher Training	21.20	22.67	17.00	23.10	59.61	25.57	7.08	22.31	39.75	15.90	25.57		279.75		
12	Training of community teachers	5.79	6.86	18.16	5.65	6.59	11.38	4.28	24.84	15.15	1.17	25.16		126.04		
13	IED - Provision for disable children	120.60	6.00	5.00	11.40	9.00	31.22	3.00	7.04	52.14	3.98	8.70		238.05		
14	BRC - other than CW	36.93	31.65	42.20	31.65	36.93	42.20	15.83	31.65	52.75	26.38	58.03		406.18		
15	CRC - Other than CW	75.75	72.62	44.52	65.20	63.60	75.79	23.85	79.50	116.60	60.95	87.45		765.53		
16	Text Books for Class - VIII	10.55	8.59	6.84	8.73	6.38	11.05	2.55	9.10	8.19	7.05	5.19		82.13		
17	TLE for Upper Primary	79.50		37.00	12.50			15.00	31.00	0.60				175.00		
18	TLE for New Schools	5.90	2.00	3.50	0.50	2.60	1.50	0.40	3.30	2.00	1.70	3.80		27.80		
19	Grand Total	883.47	457.50	489.88	451.49	463.76	578.75	242.00	634.41	879.04	335.38	595.54	10.00	6922.26		

* Out of Rs. 50.00 lakhs Rs. 31.35 lakhs for innovative activities for Bangalore district has been earmarked for Mofkie schools.