

2002.10.03

No.F.2-10/2002-DPEP-4
Government of India
Ministry of Human Resource Development
Department of Elementary Education & Literacy

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To

New Delhi, 3 December, 2002

The Accounts Officer,
Principal Accounts Office,
Ministry of Human Resource Development
Department of Elementary Education & Literacy
Shastri Bhavan, New Delhi.

Subject:- Sanction of grants under Sarva Shiksha Abhiyan(SSA) for 2002-2003 (Plan) in respect of 27 districts of Karnataka .

Sir,

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The Project Approval Board, in its 25th meeting held on 12th November, 2002 considered the recommendations of the Appraisal Committee on the project proposal of SSA for 27 districts namely, Bagalkot, Bangalore(R), Bengaum, Bellary, Bidar, Bijapur, Chamrajnagar, Dharwad, Gadag, Gulburga, Haveri, Kolar, Koppal, Mandya, Mysore, Raichur, Bangalore(U), Chickmagalore, Chitradurga, Dakshin Kannada, Devangere, Hassan, Kodagu, Shimoga, Tumkur, Udupi, Uttar Kannata of Karnataka . After consideration, the Project Approval Board approved the project proposals of the 27 districts of Karnataka for the year 2002-03 amounting to Rs.10465.58 Lakhs.

2. Accordingly, the undersigned is directed to convey the sanction of the President to the payment of a grant of Rs.39,24,59,000/- (Rupees thirty nine crores, twenty four lakhs and fifty nine thousand only) for implementation of the SSA programme in the above mentioned 27 districts of the Karnataka as first installment towards 50% of the Central share of Rs.7849.19 lakhs worked at 75% of the approved Project cost of Rs.10465.58 lakhs during 2002-03 for the District Elementary Education Plans (DEEP) to the State Project Director, Sarva Shiksha Abhiyana Samiti - Karnataka, Commissioner for Public Instructions Office, New Public Offices, Nrupathunga Road, K.R. Circle, Bangalore-1, as per details given in statement attached to Annex-I accordingly. The amount shall be utilized by the State Implementation Society only on the basis of the itemized estimates approved for the districts and in accordance with the terms and conditions mentioned in Annex-I.
3. The next installment will be released only after at least 50% of the grants has been utilised by the State Government.
4. The sanction has been accorded subject to the terms and conditions contained in the guidelines of SSA, issued vide this Ministry's letter dated 31.7.2001 and to the adherence of financial, administrative and policy norms stipulated therein.
5. The pattern of grant / expenditure has been approved by the Ministry of Finance. This sanction is being issued in conformity with the rules and principles of the scheme as approved by the Ministry of Finance.
6. The amount sanctioned will be drawn by the Drawing & Disbursing Officer(Grants), Ministry of Human Resource Development, Department of Elementary Education & Literacy, Government of India, New Delhi on a grant-in-aid bill and transmitted electronically to the grantee i.e. State Project Director, Sarva Shiksha Abhiyana Samiti - Karnataka, Commissioner for Public Instructions Office, New Public Offices, Nrupathunga Road, K.R. Road, Bangalore in saving account No.53764 in Canara Bank, Madhav Nagar Branch, Bangalore.

7. The grant shall be subject to the following conditions:
- (i) It shall be drawn during the current financial year before 31st March, 2003 and shall be utilised within a reasonable period from the date of drawal.
 - (ii) It shall be utilised only for undertaking activities proposed in the Work Plan for the year 2002-03 and approved by the Government of India on the basis of norms of expenditure.
 - (iii) The assets, if any, to be acquired wholly substantially out of this grant, should not, without the prior sanction of the Government of India, be disposed of, encumbered or utilised for purpose other than those for which the grant has been sanctioned.
 - (iv) The grantee shall maintain a separate and proper account of the expenditure incurred out of the grant and the accounts so maintained shall be opened to the audit by the Comptroller & Auditor General of India or any authority deputed by him for the purpose as per rules.
 - (v) The State Implementation Society shall keep the amounts sanctioned for SSA under a separate Bank Account and maintain separate accounts for its disbursement and expenditure as per rules.
 - (vi) The State Government shall release their share (25% in 2002-2003) to State Implementation Society in due time as per the stipulations mentioned in the Guidelines of the Scheme.
 - (vii) The State Implementation Society shall release the amount , shown as sanctioned for the respective districts in the Annex-I, to the districts concerned.
 - (viii) The amount sanctioned for a district shall be made available to the District level institution authorized for the implementation of the SSA. Individual districts shall spend the amount given to them on the items and to the extent that is indicated in Annex-I in accordance with other general principles and guidelines of the Scheme and the terms of this sanction.
 - (ix) The grant shall be utilized only for undertaking activities as approved by the Government of India on the basis of the norms of expenditure.
 - (x) The assets, if any, acquired wholly or substantially out of this grant shall not be disposed of without obtaining prior sanction of the Government of India or utilized for purposes other than those for which the grant has been sanctioned.
 - (xi) The grantee shall furnish this Department with item-wise statement of expenditure on a quarterly basis and other reports on physical and financial progress in approved formats. He will submit annual progress report of the project within one month from the close of the financial year. An annual statement of accounts along with a certificate of utilization of the grant for the approved project duly signed by a Chartered Accountant and the authorized signatory of the Project Incharge in the State will be submitted within three months from the close of the financial year. The unspent balance if any shall be taken into account before funds for subsequent years are released.
 - (xii) A register of assets acquired wholly or substantially out of the grant shall be maintained in prescribed form and a certified copy of the register in respect of the assets acquired should be sent to this Ministry not later than one month from the close of the financial year. Such copies should continue to be furnished even after Government's grant has ceased. The statements should relate to all assets created wholly or substantially out of the Government's grant upto the end of the period to which the return relates.

- (xiii) The accounts and other records of the Project Officers and Implementation Institutions shall be open to inspection by an Officer of the Ministry of Human Resource Development or any other person deputed by the Ministry for this purpose.
- (xiv) The grantee shall follow strictly all instructions issued by the Government of India from time to time with regard to the implementation of the Scheme and the reservation of posts for Scheduled Castes and Scheduled Tribes.
- (xv) There shall be no appointment of permanent staff, except additional teachers only as per SSA norms. The existing staff of the State Govt. should be optimally utilized. The Principal work of project implementation shall be on the mainstream administrative establishment at State and district levels. However, in case there is any need to appoint contractual staff for a limited period for the performance of specialized jobs for which expertise is not available with them. Such done after the State Govt. certifying that such expertise is not available with them. Such contractual staff may only be hired at the district/block/village levels only and the cost maintained within 6% management cost as envisaged under the Scheme.
- (xvi) The guidelines issued by the Government of India from time to time regarding monitoring management, and financial control and other procedure would be followed in the execution of the Project.

8. The expenditure will be debitible to Demand No.50-Department of Elementary Education & Literacy; Major Head "2202" Grants-in-aid to State Governments , 01-Elementary Education; 800-Other Expenditure; 25- Sarva Shiksha Abhiyan; 01.31 -Grants-in-aid - during 2002-03 (Plan).

9. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance Division Vide their Dy. No. 8212/02-IFD dated 22 November, 2002 and funds have been certified by IF-I Section vide their Dy. No. 4788-O/02-IF.I dated 3.12.2002.

10 The Grantee is located in the Karnataka Circle of Accounts.

Yours sincerely,

(S.K. Bansal)

Under Secretary to the Govt. of India

Tel:3388037

Copy forwarded to :

1. State Project Director, Sarva Shiksha Abhiyana Samiti - Karnataka, Commissioner for Public Instructions Office, New Public Offices, Nrupathunga Road, Bangalore-1. The grantee institution is required to submit the under mentioned documents as per terms and conditions of the sanction letter to enable the Ministry to release the grant:-

- Letter of acceptance of terms and conditions of the sanction letter.
- Pre-stamped receipt for an amount of Rs. 39,24,59,000/-.
- Bond for full amount of Rs.39,24,59,000/-.
- A copy of resolution by Members of the Board to abide by the terms and conditions of the grant and authorising a period to sign the Bond and other documents for and on behalf of the society.

2. The Chief Secretary, Govt. of Karnataka , Bangalore.

3. The Secretary (School Education), Govt. of Karnataka , Bangalore.
4. Office of the Director General of Audit-I, Central Revenues, OAD-II Section, AGCR Building, I.P. Estate, New Delhi-110 002.
5. AGCR (Special Cell), New Delhi.
6. The Secretary, Finance Department, Government Karnataka , Bangalore.
7. The Accountant General, Karnataka , Bangalore.
8. IF.I Section / E.C. Unit / IFD / IF.I Section / Shri Ghosh, Assistant, Desk(EE).
9. Director, NIEPA, New Delhi.
10. Director, NCERT, New Delhi.
11. Shri Mukul Talukdar, TSG, Ed.CIL, New Delhi.
12. PPS to JS(EE), Sh. Sumit Bose.
13. Sh. Praveen Kumar, Director, Department of Elementary Education & Literacy
14. Guard File.

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(S.K. Bansal)
Under Secretary to the Govt. of India
Tel:3388037

Terms and Conditions of Grant-in-aid to the Government of Karnataka for implementation of Sarva Shiksha Abhiyan programme in the 27 districts of Karnataka . - during 2002-03

The amounts sanctioned to Rajiv Gandhi Shiksha Mission, Karnataka for the year 2002-03 under the Sarva Shiksha Abhiyan is for the 12 non-DPEP districts (namely Bagalkot, Bangalore(R), Bengaum, Bellary, Bidar, Bijapur, Chamrajnagar, Dharwad, Gadag, Gulburga, Haveri, Kolar, Koppal, Mandya, Mysore, Raichur, Bangalore(U), Chickmagalore, Chitradurga, Dakshin Kannada, Devangere, Hassan, Kodagu, Shimoga, Tumkur, Udupi, Uttar Kannata) of Karnataka .

1. (a) The above sanction includes the establishment of construction of Additional Rooms, Toilets for Middle Schools, TLE for UP, School Grant, etc as follows:-

Sl. No.	Items	Numbers approved
1.	Salary of New School Teachers	506
2.	Salary of Additional Teachers in PS	399
3.	TLE for uncovered UPS	1027
4.	School grant (Govt. + Aided)	29453
5.	Teacher grant(Govt. + Aided)	67682
6.	Free Text Books to girls SC/ST of Class VIII	305433
7.	Bridge courses (Cinnara Angala + Remedial Teaching)	125000
8.	Pre-Chinnara Angala Activities	157282
	<i>Civil Works</i>	
9.	Additional Classrooms	75
10.	Rooms for upgraded schools	2
11.	Drinking water facilities	7579
12.	Toilets	8152
13.	Headmaster Rooms	30
14.	Child Friendly Elements	115
15.	Electric Connections	680

- (b) New schools will be sanctioned and provision for teachers, buildings, furniture, equipments and teaching learning materials, etc. shall be made as per SSA norms.
2. The teacher pupil ratio of 1:40 in case of primary schools and one teacher per class for upper primary schools may be maintained while appointing teachers. **50% of the teacher shall be women.**
3. Civil works will not exceed 40% of the sanctioned amount for a year subject to overall 33% during the 10th Plan Period.
4. Funds will be accessed optimally from all available schemes such as JRY, PMGY etc. to fulfill the existing gaps for the construction of school infrastructure and assets, teaching learning material and all other school related activities. Annual Plans of SSA of a district shall necessarily show the funds available for various activities under these schemes, and they shall be taken into account while fixing the annual budget of a particular district.
5. Vehicles of any kind shall not be purchased from the grant unless specifically permitted by the Government of India.

6. Expenditure shall be maintained at 1999-2000 year level by the State Govt. of Karnataka ?s contribution shall be over and above this expenditure. Government of Karnataka has to submit documentary evidence of their contribution.

7. Construction of urinals needs to be given priority. 50% of schools should be covered this year and 50% next year.

8. The State Government should restructure their administrative mechanism so as to have a single system at State level for elementary education and SSA.

9. (Other conditions as indicated in the Minutes)

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