

2005-06

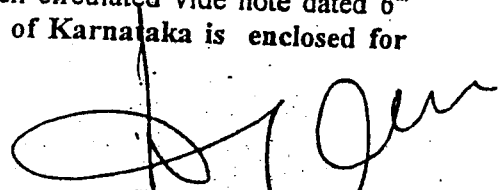
F.2-17/2005-EE.3  
Government of India  
Ministry of Human Resource Development  
Department of Elementary Education & Literacy  
.....

New Delhi, June 16, 2005.

**Subject:-** Sarva Shiksha Abhiyan – Sixty-fifth Meeting of the Project Approval Board (PAB) held on 15<sup>th</sup> April, 2005 – Circulation of Minutes.

.....  
The Sixty-fifth meeting of the Project Approval Board of SSA held on 15<sup>th</sup> April, 2005 under the Chairmanship of Secretary (EE&L) in the Conference Room (Room No.112, C Wing), Shastri Bhavan, New Delhi to consider the Annual Plan & Budget of Andhra Pradesh & Karnataka.

2. Minutes in respect of Andhra Pradesh has been circulated vide note dated 6<sup>th</sup> June, 2005. Now, a copy of the minutes in respect of Karnataka is enclosed for information, please..

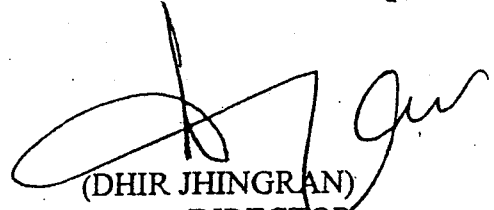


(DHIR JHINGRAN)  
DIRECTOR  
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1. Dr. Reva Nayyar,  
Secretary, Deptt. of W.C.D.
2. Shri K.M. Sahni, Secretary,  
Ministry of Labour
3. Ms. Sarita Prasad, Secretary,  
M/O Social Justice & Empowerment
4. Mrs. P. Jyoti Rao, Secretary,  
Ministry of Tribal Affairs
5. Smt. Suman Swaroop,  
Principal Adviser (Edu), Planning Commission.
6. Prof. Krishna Kumar,  
Director, NCERT
7. Dr. M. Mukhopadhyaya,  
Director, NIEPA
8. Shri Shardindu,  
Chairman, NCTE
9. Shri Jagan Mathews,  
DG, NLM, MHRD
10. Shri S.K.Ray,  
FA, MHRD
11. Shri C. Balakrishnan,  
JS(P), MHRD
12. Shri Raj Kumar Khatri, Director, Primary Education & State Project Director (SSA), Karnataka, Office of the Commissioner for Public Instruction, Govt. of Karnataka, New Public Offices, Nrupathunga Road, Bangalore-560 001.
13. Shri Vijay Bhaskar, Secretary, Primary and Secondary Education, Govt. of Karnataka, 5<sup>th</sup> Floor, M.S. Building, Bangalore-560 001.
14. Prof. S.V.S. Chaudhary, DEP-SSA, IGNOU

Vani

**Copy to all Divisional Heads**



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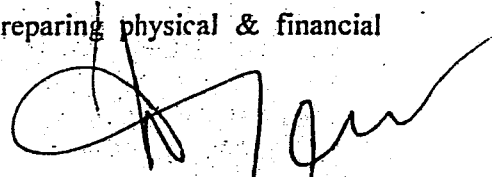
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1. Ms. Purna Gulati, Director
2. Shri R.K. Sharma, Director
3. Shri Dhir Jhingran, Director
4. Shri Amit Kaushik, Director
5. Shri P.K. Mohanty, DEA
6. Shri K.R. Meena, DS
7. Ms. Anita Chauhan, DS
8. Shri P. Sukumar, DS
9. Shri K.J. Dyva Prasad, DS
10. Shri K. Ravi Ramachandran, DS
11. Shri Mukul Ratra, DS

Copy for information to:-

- i) Sr. PPS to ES(EE&L)
- ii) PS to JS(EE-I)
- iii) PS to JS(EE-II)
- iv) ✓ Shri S.C. Gujaria, Convener, (Appraisal) for circulation among the Appraisal Team
- vii) Shri K. Gopalan, Sr. Consultant for preparing physical & financial targets.
- viii) SO(EE-8) for NPEGEL



(DHIR JHINGRAN)

DIRECTOR

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**Minutes of the meeting of Project Approval Board held on 15.4.05 to consider  
AWP&B, 2005-06 of Karnataka for SSA and NPEGEL**

1. The Project Approval Board (PAB) under the Chairpersonship of Secretary (EE&L), in its meeting dated 15.4.05, considered the AWP&B, 2005-06 of SSA and NPEGEL of Karnataka. A list of officials who attended the said meeting is given at Annex-1.

2. Initiating the discussion, Secretary (EE&L) requested Secretary, Education of Karnataka to make a presentation on the SSA programme in the State, highlights of which were as follows:

- (i) About 99% of habitations are covered with Elementary Schools (Primary & / Upper-Primary).
- (ii) Drop-out rate reduced from 16.90% to 7.89% at Primary stage and from 38.58% to 24.72% at Elementary stage during the period 1999-2005, respectively.
- (iii) GER was 110.50 and 107.87 at Primary and Upper-Primary stage, respectively. Similarly, NER was 97% and 96.69% for the above two stages.
- (iv) Using a new software, called Intelligent Character Recognition (ICR), the State has assessed in March, 2005 out of school children to be 1.60 lakh.
- (v) 81,900 children have been identified as Children with Special Needs. Assistive devices have been provided to 7158 such children. Already 55,000 children have been enrolled in schools.
- (vi) Transition rate though improving but still is a concern at UP stage.
- (vii) About 85% of the approved Civil Works completed and the remaining is in progress.
- (viii) An innovative programme called Chinnara Karnataka Darshan was launched, under which SC, ST children visited important places in the

- (ix) EDUSAT programme had been successfully launched in collaboration with ISRO.
- (x) 486 Model Cluster Schools in 45 educationally backward blocks have been established under NPEGEL.
- (xi) 92% of the funds available up to 2003-04 has been already spent. Overall expenditure position was satisfactory.
- (xii) Important issues that required urgent attention during 2005-06:
  - (a) to bring all out of school children into education fold with particular emphasis on hardest to reach children.
  - (b) improve quality of education.
  - (c) tackle teacher absenteeism.
  - (d) remove regional imbalances in education. For this block-wise Educational Indexes has been already prepared on the basis of which resources and planning needs have been worked out.
- (xiii) The percentage of out of school children for Muslim community is 1.27 as against 1.56 for the overall category. The literacy rate amongst Muslims is 70.10 while it is 67.04 for overall category in Karnataka State. The Pupil Teacher Ratio (PTR) is 25:1 for Urdu speaking schools while it is 34:1 for overall category.

For education of minorities, 4856 Primary schools have been opened. Of these 28 new Urdu medium schools were opened in 2004-05. 34 EGS Centres were also opened during the said year. In association with local NGOs, children, particularly girls, were being given vocational training in Horticulture / Home Industry etc. in Chitradurga district and its outcome had been encouraging. The experience of Chitradurga district is being planned for replication in other districts having sizeable minority population.

- (xiv) Of the 58 Kasturba Gandhi Balika Vidyalayas approved, 27 schools would be run under the Mahila Samakhya programme and the remaining 31 schools through SSA in collaboration with NGOs & Corporate bodies.

All preparatory activities have been completed. These schools would start functioning from the next academic session i.e. from 30<sup>th</sup> May, 05.

3. Some vital information about State's Progress in elementary education is given in the Fact Sheet (Annex 2).

4. After detailed discussion the PAB, inter-alia, approved the Annual Work Plan & Budget, 2005-06 of SSA and NPEGEL, as follows: -

(i) **Out of school strategies:** Proposals for residential and non-residential bridge courses, tent schools, flexi schools and home based education etc. were approved as per details given in the table below: -

Strategy	No of centres	Avg. No of Children / centre	Total no of children covered	Unit cost / child
New EGS centres	368	15	5520	Rs 845
6 months Residential Bridge Course	150	50	7367	Rs 3160
4 months seasonal residential school	40	26	1054	Rs 2450
Chinnara Angala – non residential bridge course	2250	20	45007	Rs 440
Mobile schools	19	50	943	Rs 3000
Tent schools	614	25	15343	Rs 1700
Transportation facilities			12787	Rs 500
Home based education			5092	Rs 3000
Special Enrolment drive			11924	Rs 60
			105037	

2119.273  
Lakhs

(ii) **Remedial teaching:** Proposal for remedial teaching for 7,17,623 children was approved subject to the condition that such input is targeted in educationally backward blocks.

(iii) Up gradation of 205 EGS centres into formal schools. Additional 308 EGS centres were sanctioned for opening in scattered habitations. No teachers will

be provided for these upgraded schools as the State said they would deploy existing teachers.

- (iv) 47 Primary schools were sanctioned for up gradation to Upper-Primary stage. No teachers will be provided for these upgraded schools as the State said they would deploy existing teachers.
- (v) **Addition of Class VIII:** 323 schools were sanctioned for adding Class VIII along with a provision of Trained Graduate Teacher.
- (vi) **TLE:** 205 Primary schools sanctioned to be upgraded to existing EGS centers and 47 Primary schools to be upgraded to Upper-Primary.
- (vii) **Research Evaluation, Monitoring and Supervision (REMS):** Following activities were sanctioned: -

Sl. No.	Activity	Expenditure (in Rs. lakhs)
1	Learning Guarantee Programme	98.40
2	Prathiba Karanji	38.50
3	Reading Programme	7.00
4	District Quality Education Project	0.78
5	Action Research	83.93
6	Progress Cards	40.50
7	Monitoring Formats & EMIS	13.85
8	Civil Works Evaluation	300.00
<b>Total</b>		<b>582.96</b>

(viii) **Innovation:**

- **Computer Education:** Rs 15 lakhs per district was approved for covering 540 schools towards computer aided learning.
- **EDU SAT:** Following activities were approved:

S. No.	Activity	Unit Cost	Physical	Total Cost (in lakhs)
1	Keli-kali	3.148	27	85.00
2	EDUSAT			
	a) Production of software on identified hard spots	0.102	2475	252.50
	b) Installation, erection and commissioning of ROTs			

- SC/ST education: Rs 7.5 lakhs for 9850 children was approved for Chinnara Karnataka Darshan.
- Girls education: Camps @ 1 camp for 176 blocks was approved.
- Science Lab in Upper-Primary schools: 10 schools per block @ 50,000 per school.
- ECCE: 2844 existing ECCE centres to continue for the next six months. subject to necessary details to be provided by the State.
- Work Education: 10 schools per district at the rate of Rs 25,000 per school were approved. This would include Honorarium to the instructor (Rs 1000 x 10 months) and the cost of materials (Rs 15,000 per school per year). GOI suggested that good craftsman/artisans be hired for this purpose.

(ix) IED: Following activities were approved.

Sl. No	Activity	Budget 2005-06 (Rs. in lakhs)	
		Phy	Fin
1	Resource Teachers Salary (202x3x7000x12)	606	509.04
2	Assessment Camps (100x60000 children)	60000	60.00
3	Provision of Aids and Appliances	6750	81.00
4	Awareness Programme (Teachers, BRP,CRP)(35714 x Rs.70)	35714	25.00
5	Ramps(100 x 27 x 6000)	2700	162.00
6	Training to Parents of Severely disabled Children (22857 x Rs.70 x 2days)	22857	32.00
7	Teachers Training 3 days (1500 x 27 x 3 x 70)	40500	85.05
8	Long Term Training (Distance mode) (25 x 4000 x 27)	675	27.00
9	Work shops/Meetings (SRG/DRG)		1.71
	<b>Total</b>		<b>982.80</b>

(x) **Civil Works:** Following components were approved:-

Sl. No.	Components	Nos.	Amount (in lakhs)
1.	School buildings	616	2525.60
2.	Additional Classroom	7699	11548.50
3.	Toilet facility with drinking water	1702	595.70
4.	Compound wall	595	297.50
5.	Child friendly elements	1760	440.00
6.	BRC	2	12.00
7.	CRC	270	540.00

(xi) **NPEGEL:** Following components were approved:

<i>(Figures in Rs lakhs)</i>			
Sl.No.	Activities	Allocation 2005-06	
		Phy - Clusters	Fin
1	Addl Class Rooms	216	324.00
2	Drinking water	216	21.60
3	Electricity	216	10.80
4	Toilets	216	54.00
5	CFS	216	21.60
6	TLM	216	10.80
7	Library	216	10.80
8	Sports Materials	216	21.60
9	Vocational Training	216	21.60
10	Honorarium to Instructors	588	117.60
11	Awards for Teachers	629	25.16
12	Remedial Teaching	629	125.80
13	Teachers Training	629	25.16
14	ECCE	603	36.18
15	Management cost/community mobilisation		52.76
	<b>Total</b>		<b>879.46</b>

(xii) **State Component:** Rs. 1230.05 lakh was approved as State component plan which would be budgeted under Project Management Head. Details of approved activities are given in Annex-3.



5. **The following activities were not approved by the PAB:**

- (i) Opening of 128 new primary schools as number of children available were much less than the prescribed norm. Instead PAB approved opening of FGS centres, as already stated above.
- (ii) The proposal of the State Government for Leave Reserve Teachers was not approved.
- (iii) Supply of free workbooks and textbooks for children in 16 Nali Kali blocks was not approved, as this should come from the State Government's scheme of free textbooks.
- (iv) Proposal of Rs. 1.00 Crore for SIEMAT was not approved.

6. **PAB also emphasized on the following issues for implementation by the State Government: -**

- (i) The State has come up with an Educational Index based on literacy, enrolment, out of school children and PTR. Based on this, it is now possible to identify the educationally disadvantaged blocks. Major interventions and resource allocations should now be focused towards these blocks. Funds for remedial teaching, innovations and other untied funds would need to be proactively targeted towards these blocks. GOI also requested State to share this index with them.
- (ii) Teachers were provided an average of 8.79 days of training during last year. The State needs to draw up a detailed training plan and ensure that all teachers are covered through 20 days of teacher training.
- (iii) No training was held for BRC and CRC personnel in the past two years. There is an urgent need to conduct capacity building exercises for them, with a focus on how to improve quality of teaching and learning inside the classroom.

- (iv) For home-based education, the care givers trained under the UNDP programme on IE could be used.
- (v) The girls camps proposed under Innovative activities should be targeted towards disadvantaged blocks instead of distributing them uniformly over all blocks.
- (vi) Under Computer aided learning, the State should consider the possibility of trying out a different model by which more schools can be covered.
- (vii) It should be ensured that 58 schools, as per Model-3, already approved under KGBV scheme are started during the current academic session and infrastructure related activities completed by the end of the financial year.
- (viii) State to provide details of remedial teaching – how will the children needing remedial teaching be identified, when and for how long will such remedial support be provided?
- (ix) State should ensure that components already approved, are effectively utilised for consolidation and expansion of education for minorities.

**The State Government committed itself to the following points: -**

- (i) State to provide a copy of the government notification with respect of State norms for opening of new schools.
- (ii) All schools opened under SSA (including those upgraded from EGS) to have a minimum of two teachers.
- (iii) Out of the 2708 schools sanctioned for addition of class VIII, 1973 has been operationalised till date. **All class VIII upgradations (both the backlog and the new sanctions) to be completed within six months.**
- (iv) There will be no school in any district with PTR more than 70:1 after 30<sup>th</sup> September, 2005. Presently there are 188 schools with PTR more than 70:1 and 78 schools with PTR more than 100:1.

- (v) There will be no single teacher schools beyond September, 2005.
- (vi) All building less schools will be provided with a building within 2005-06.
- (vii) All schools to be provided with drinking water and toilet facilities by 2006-07.
- (viii) The drop out rate at primary level will be brought down to zero from the present 7.89 by the year 2007. At the upper primary level the present drop out rate of 27 will be reduced to 12 by next year and to 4.32 by 2007. The State shall take all measures to ensure that the projected dropout rate is followed as per schedule (Annex-4).

8. PAB approved Rs. 43222.664 lakhs for implementation of SSA and NPEGEL by State Implementation Society, Karnataka. Programme-wise breakup of fresh allocation and spillover amount is given in the table below:-

Sl. No.	Name of the scheme	Fresh	Spill over	(Rs. in lakhs) Total
(1)	(2)	(3)	4	5
1.	SSA	41297.084	1027.023	42324.107
2.	NPEGEL	879.457	19.100	898.557
	<b>Grand Total</b>	<b>42176.541</b>	<b>1046.123</b>	<b>43222.664</b>

State summary of the approved costing is given at Annex-5. District-wise summary is given at Annex-6.

9. It was directed that the State should also satisfy the following conditions:
- (a) The State Government should give a written commitment for meeting its share of the SSA outlay.
  - (b) First installment of the State share should also be released to the Society within one month of the release of Central share to the State.
  - (c) At least 50% of the teachers recruited should be female.

- (d) Teachers appointed against posts created through SSA funds should be made accountable to the VEC for at least salary payment. The latter would monitor the attendance before releasing the salary.
- (e) VECs or equivalent bodies should be constituted and accounts opened to incur expenditure under teachers grant, civil works, maintenance grants, school grants and other such expenditure which has to be incurred only through these bodies as per SSA norms.
- (f) The State Government will maintain their level of investment in elementary education as in 1999-2000 and give the details of this to GOI before the release of second installment. The contribution as State share for SSA will be over and above this investment.
- (g) The second installment would only be released after the previous installment of State share has been transferred to the State Implementation Society and substantial progress has been made in expenditure as far as money already released is concerned.
- (h) All appointments under the head of management cost should either be on deputation or on contract basis, with all persons being recruited having functional computer literacy.

The meeting ended with thanks to Chairperson.

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**ATTENDANCE SHEET**  
**MEETING OF THE 65<sup>TH</sup> PAB ON SSA**  
**HELD ON 15<sup>TH</sup> APRIL 2005**

Chairman

1. Ms. Kumud Bansal, Secretary (D/o EE & L), MHRD
2. Shri K.M. Acharya, Joint Secretary, D/o EE&L, MHRD
3. Ms. Vrinda Sarup, Joint Secretary, D/o EE&L, MHRD
4. Ms. Smita A/F, New Delhi
5. Shri R.L. Raichandani, US, IFD, MHRD
6. Dr. K.K. Vashishtha, Professor & Head, DEE, NCERT, New Delhi
7. Shri Shardindu, Chairperson, NCTE, New Delhi
8. Ms. Madhumita Bandyopadhyay, NIEPA, New Delhi
9. Dr. A. Mathew, IIALE, New Delhi
10. Dr. C. Chandra Mohan, Director (Edu.), Planning Commission, New Delhi
11. Shri Anil Kapoor, DS (P), New Delhi
12. Shri Anil Kakria, US, M/o Tribal Affairs, New Delhi
13. Shri T.M. Vijay Bhaskar, Secretary Primary & Secretary (Edu.), Karnataka
14. Dr. Khadija Raj Kumar, SPD, SSA, Karnataka
15. Shri P. Sharadamma, Joint Director, DSERT, Karnataka
16. Shri C.S. Swamy, JDDI, SSA, Karnataka
17. Shri N.H. Sathyamurthy, DDPI, SSA, Karnataka
18. Ms. Prabha Alexander, Jr. Prog. Officer, SPO, SSA, Karnataka
19. Shri N. Prabakar, Jt. Director, MIS Incharge, SSA, Karnataka
20. Shri K. Mahadeva Reddy, Plg. Coord. DPEP-SSA, Andhra Pradesh
21. Ms. B. Aruna, Plg. Asstt. DPEP-SSA, Andhra Pradesh
22. Shri K. Chandramohan, SPD, SSA, Andhra Pradesh
23. Shri Dhir Jhingran, Director, MHRD
24. Shri R.K. Sharma, Director (Finance), MHRD
25. Shri K.R. Meena, DS, MHRD
26. Shri P.K. Mohanty, DEA, MHRD
27. Ms. Anita Chauhan, DS, MHRD
28. Shri P. Sukumar, DS, MHRD
29. Shri S.S. Ahluwalia, US, MHRD
30. Shri Joseph Antony, SO, EE-11, MHRD
31. Shri U.C. Srivastava, SO, EE-16, MHRD
32. Shri S.M. Meena, SO, EE-6, MHRD



33. Shri Sourav, Banerjee, Chief Consultant, TSG, Ed.CIL
34. Ms. Anupriya Chadha, Consultant. TSG, Ed.CIL
35. Ms. Ambica Dwivedi, Consultant, TSG, Ed.CIL
36. Ms. Amita Singla, Consultant, TSG, Ed.CIL





Fact Sheet

State : KARNATAKA

Annex-2

Basic Indicators

Enrolment I-V			Enrolment VI - VIII			Enrolment I - VIII		
Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
3003152	2818588	5819740	1087034	993355	2080389	4090186	3809954	7900129

GER (Elementary)			NER (Elementary)			Dropout rate (I to VIII)		
Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
108.62	107.12	107.87	97.02	96.36	96.69	24.73	24.59	24.72

Attendance Rate			Completion rate			Transition rate (Class V to VI)		
Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
						97.89	96.55	97.22

Out of school children

6-11 years			11-14 years			6-14 years		
Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
59432	58160	117592	21305	22613	43918	80737	80773	161510

Sub-District Structures

No. of BRCs	
No. of CRCs	1056
No of SDMCs	2219
	43732

Targets for 2005-06

	Present status
Out of school children	105037
Dropout rate (Primary)	7.89
Dropout rate (upper primary)	27
Attendance rate	NA
Achievement level	NA
UPE Index	NA
No of single teacher school	4363
No of schools with PTR > 70	188
No of buildingless schools	657
No of disabled children to be enrolled	81900

Proposals for 2005-06

New schools

Sanc till 2004-05	opened till date	sanc 2005-06
7	717	205

2 Upgradation of PS to UPS

Sanc till 2004-05	opened till date	sanc 2005-06
988	1024	47

Approved in 2004-05

Centres running as on March 2005		Centres to be upgraded to PS		Centres approved for 2005-06	
Centres	Children	Centres	Children	Fresh	Continuing
603	8493	509	8493	205	368
					131

of school interventions

	No. of centres	No of children
ini Bridge course - 6 months	368	5520
ini Bridge course - 4 months	150	7367
esdn Bridge Course	40	1054
ment drive	2250	45007
e Schools	172 blocks	11924
chools	19	943
ortation facilities	614	15343
based education		12787
tial teaching		5092
		717623

## Fact Sheet

Teachers sanctioned till 2004-05	in position	sanction 2005-06	
		against new schools	Additional teachers
10675	8666		606 (only posts, no salary) + 323 TGT for class VIII

Teacher Training		
Mode of training	No. of teachers	No. of days
days in service	206472	20
days induction	9054	30

Innovations	
CE	
No. of centres	No. of children
2844	51731

L	
No. of schools	No. of children
560	1,06,00

Karnataka	
Arshan	
No. of Tours	No. of children
197	9850

Karnataka	
Arshan	
Activities	No. of children
176	8800

KARNATAKA	
USAT	
No. of Schools	No. of children
2475	4,64,000

KARNATAKA	
Work Education	
No. of schools	No. of children
270	13,500

KARNATAKA	
Science	
No. of schools	
270	

8 REMS		
1	Learning Guarantee Programme	98.40
2	Pratibha Karanji	38.50
3	Reading Programme	7.00
4	Distance Quality Education Programme	0.78
5	Progress Cards	40.50
6	Civil Works Evaluation	300.00
7	EMIS	13.85
8	Action Research	83.93

9 IED		
No of children identified		81900
No of children enrolled		55,000

10 Community Mobilization	
No of community members to be trained	219106

11 Civil Works	
School buildings	616
Additional Classrooms	7699
Toilet & Drinking Water	1702
BRC/ CRC	2/ 272

12 NPEGEL	
Components	No. of Clusters
Additional Classrooms	216
Drinking water	216
Electricity	216
Toilets	216
Library	216
Sports material	216
TLM	216
Vocational Training	216
ECCE	603
Vocational Training	216
Honarium to Instructors	588
Awards for teachers	629
Teachers Training	629

## STATE COMPONENT PLAN 2005-06

Annex-3

Activity	Proposed 2005-06		Recommended
	Phy	Fin	Fin
<b>1 Office expenses</b>			
1.1 Salaries			
1.2 Contingency / stationery			
1.3 TA / meeting		75.00	75.00
1.4 Vehicle hiring / POL		50.00	50.00
1.5 Misc.		25.00	25.00
1.6 Study visit for staff		25.00	25.00
1.7 Visioning Workshops		15.00	15.00
1.8 Internal Audit wing		5.00	5.00
1.9 Training on Accounts		2.00	2.00
1.10 Accounts support to district		5.00	5.00
1.11 Consultants		4.00	4.00
1.12 Out sourcing Accounts Maintenance		10.00	10.00
<b>Sub-total</b>		15.00	15.00
<b>3 Management information system</b>		30.00	30.00
3.1 WEB Site Updating and Maintenance		261.00	261.00
3.2 Publication of EMIS data			
3.3 Implementation of new cEMIS	1	0.500	0.500
3.4 Data entry charges	5000	2.500	2.500
3.5 Procurement of computers at BRC level	176	52.800	52.800
3.6 Training of BRC coordinators in computer skills	176	132.000	132.000
3.7 Printing of various data capture formats	176	0.862	0.862
3.8 Training cluster, block, district and state level personals on new cEMIS software		5.000	5.000
3.9 Data transfer between blocks and districts and districts and state	3039	5.500	5.500
3.10 Corporate Training in Data Base Administration and Data warehousing for programmers	204	2.000	2.000
3.11 Strengthening of Staff in Computer skills	30	4.500	4.500
3.12 Innovative Monitoring System	30	1.500	1.500
3.13 Policy Planning Unit		10.000	10.000
<b>Total</b>		73.000	45.440
<b>BRC / CRC</b>		290.16	262.602
Providing Resource materials to BRC & CRC			
<b>Sub Total</b>		50.00	50.00
<b>5 IED</b>		50.00	50.00
5.1 3 day awareness prog. For BRPs			
5.2 2 day plan meeting of DYPCs at State level	8 prog / 800 BRPs	6.34	6.34
2 day trg. Of RP through All India Institute of Speech & Hearing, Mysore	27 dist.	1.36	1.36
5.3 Construction of Special toilets in special schools (dumb & Deaf) on pilot basis	33 prog / 1000 participants	12.16	12.16
5.4 Training & software for Visually Impaired CWSN	10 dist / 50 selected schools	50.00	40.00
<b>Sub Total</b>		20.00	20.00
		89.87	79.87

## STATE COMPONENT PLAN 2005-06

Rs. in lakhs

	Activity	Proposed 2005-06		Recommended
		Phy	Fin	Fin
<b>6</b>	<b>Research &amp; Evaluation</b>			
6.1	Action Research work shops :		10.00	10.00
6.2	Preparation of training module/hand book on Action Research :		9.00	9.00
6.3	Research Reports/Action Research Abstracts:		2.00	2.00
6.4	Exposure visit to the neighbouring states:		3.00	3.00
6.5	Tele-conference on Action Research and Research-Evaluation activities:		8.00	8.00
6.6	Publication of Research Studies:		10.00	10.00
6.7	Lab Area in DIETs		40.00	0.00
	<b>Sub Total</b>		<b>82.00</b>	<b>42.00</b>
<b>7</b>	<b>Media and Documentation</b>			
7.1	Publicity Materials Wall Posters for schools & CRCs etc.: on 10 major interventions	600000	60.00	30.00
7.2	Roll-up Maps for all BRCs /BEOs /DIET / DPOs etc., on 10 major interventions	5000	12.50	7.50
7.3	Charts /Calendars for all CRCs & Model schools etc., on 10 major interventions	30000	15.00	15.00
7.4	Tele-films on 10 major interventions	20	20.00	10.00
7.5	Electronic Media :	4	20.00	10.00
7.6	Radio & TV advertisements		0.00	0.00
7.7	News Paper advertisements	4	4.00	4.00
7.8	SSA monthly News Letter/ Educational Magazine	60000	25.00	15.00
7.9	SSA Framework for all Cluster, Block , District and State level personnel	7000	7.00	7.00
7.10	EGS/AIE Hand Book	1000	1.00	1.00
7.11	Phone- in Programme	4	1.00	1.00
7.12	SSA Diary to all Block, & Dist level offices etc.,	2000	2.00	2.00
7.13	Documentation , Dissémination & other expenses	1	2.00	2.00
7.14	Digital Camera/ Misc	1	2.00	2.00
	<b>Sub Total</b>		<b>171.50</b>	<b>106.50</b>
<b>8</b>	<b>Out of School strategies</b>			
8.1	Brain Storming session regarding action to be taken to mainstreamed children for DDPI/DIET/DYPCs	1 day	0.10	0.10
8.2	Community Awareness			
8.3	Chinnara Angala training module preparation - workshop, review, printing & supply of workbook	5 days / 2 days / 10000 copies	1.50	1.50
	<b>Sub Total</b>		<b>1.60</b>	<b>1.60</b>
<b>9</b>	<b>Quality improvement</b>			
9.1	Sustainability of Nali-Kali methodology in 10 blocks of ex Janashala programme (towards purchase of stationery, workbooks & trs. Manual) -	2481 schols	65.55	0.00
9.2	To provide Child Profile folders to 6th, 7th std. children on pilot basis for Northern-eastern districts	534910	133.73	0.00
9.3	Booklet for SDMC members	10 pages / 7 lakh copies	15.00	15.00
	<b>Sub Total</b>		<b>214.28</b>	<b>15.00</b>
<b>10</b>	<b>NPEGEL</b>			
10.1	Exposure visit of State and District Co-ordinators to Rajasthan & Gujarath (25 members)	5days	7.5	7.5

STATE COMPONENT PLAN 2005-06

Rs. in lakhs

	Activity	Proposed 2005-06		Recommended
		Phy	Fin	Fin
10.2	State level seminar on gender issues and present status of girls education	1 day	0.4	0.4
10.3	State level exhibition cum workshop on girls education	2 days	0.75	0.75
10.4	Opening of computer assisted learning centres (CALC) in all the model cluster schools of 61 EBBs	61	61	43.5
10.5	Advertisement through "Meghdoot Post Card" to create awareness among rural areas		10	10
	<b>Sub Total</b>			
11	<b>Chinnara Karnataka Darshana</b>		79.65	62.15
11.1	Printing brochures (15,000 No.) and guidelines(11,000 No.) - 4 register per school		2.25	2.25
	<b>Sub Total</b>			
12	<b>Civil Works</b>		2.25	2.25
12.1	Consultancy charges - Civil Engineer			
12.2	Furniture for 4th floor SPO building		231.44	221
12.3	Training of field engineer during 2004-05 Rs.150 per day - for 3 day in 4 batches	240	40.00	35.00
12.4	Procurement of quality control equipments like CUBE moulds @ 2 sets per block and Slump cone - 2 per block		1.08	1.08
12.5	Hiring of vehicles for the supervision and monitoring of civil works		30.00	25.00
12.6	Preparation, printing & distribution of community construction manual	37	89.00	16.00
12.7	Preparation, printing and distribution of detailed working drawings & measurement books & other formats etc.		35.00	25.00
12.8	Providing computers equipments, laptop for State Project Engineer office - development of civil work monitoring software and training for all concerned		25.00	20.00
	<b>Sub Total</b>		5.00	4.00
	<b>Grand Total</b>		456.52	347.08
			1698.83	1230.05

