

Minutes of the meeting of Project Approval Board held on 28th February 2007 to consider SSA & NPEGEL, AWP&B for 2007-08 of Karnataka

The PAB meeting to consider Karnataka's AWP&B for 2007-08 of SSA, NPEGEL and KGBV was held on 28th February 2007 under the Chairpersonship of Secretary (SE&L)

2. The list of participants who attended the meeting is given in **Annexure-1**.
3. Fact sheet of the State with educational indicators is given in **Annex- II**.
4. At the outset, the Secretary, Department of Primary and Secondary Education, Government of Karnataka briefed the PAB on the progress made in Karnataka. The State has prepared strategies for migrating children by issue of child identity cards, targeting child labour pockets. He also clarified that the SSA programme in the State is integrated with mainstream education system. The drop out rate has come down to 6.99% and 13.99% for primary and upper primary, respectively. He also mentioned that State has completed one round of testing of pupils under the Karnataka State Quality Assessment Organisation (KSQAO) and commitment on remedial teaching & teachers' training is in progress.

5. State's presentation

Thereafter, the State Project Director made a brief presentation on the progress of the SSA programme in the State. The highlights of his presentation are given below:

- (i) The enrolment of children of 6-14 years age group has touched 84.23 lakh during 2006-07.
- (ii) The equity index on gender reached 0.9801 compared to 0.9754 in 2002-03.
- (iii) Drop-out rate reduced from 11.18% to 6.99% at primary level and from 32.93% to 13.99% at upper primary level in 2001-02 and 2006-07 respectively.
- (iv) The out of school children reduced from 10.22 lakh in 2001 to 1.58 lakh in 2006.
- (v) 61 KGBVs have been opened in the Educationally Backward Blocks (EBBs) covering 5335 girls.
- (vi) During 2006-07, every teacher has been trained for 19 trainee days till January 2007. Teachers' training is proposed to be taken up through Edu. Sat.
- (vii) 1,38,218 community embers have been trained.
- (viii) 7,00,303 children are covered under Remedial Teaching. 35,015 trained volunteers are working before or after class hours.
- (ix) 15,435 children are covered under the innovative programme of Chinnara Karnataka Darshana (educational tour for 4 days).
- (x) 198 block resource centres also cater to inclusive education. Out of 129491 CWSN identified, 117401 are in school. 18360 children had been identified

(xxiv) NPEGEL activities for 871 clusters including additional incentive to 431364 primary school children and 164447 upper primary school children.

(xxv) Recurring cost for 61 KGBVs including up-gradation to Model I from Model III.

The outlay sought was Rs. 2705.84 crore without any spill over.

7. Outlay not allowed

In view of SSA guidelines, the following activities proposed by the State were not allowed for the reasons indicated against each:

S. No.	Activities	Reasons for disallowance
1.	Up-gradation 427 primary schools into UPS	A 2:1 ratio of primary school and existing number of UPS could not be exceeded. Consequently, new teachers, TLE, teachers training for new teachers etc. were also not allowed.
2.	5444 additional teachers (Art) for Class VIII	Not covered under the SSA norms.
3.	Recurring grants for 6 BRCs opened as per educational blocks	BRCs are to be opened as per CD blocks or in Urban areas and not as per educational blocks.
4.	Remedial teaching for 251019 students.	Remedial teaching restricted to 5% schools in rural areas and 10% schools in urban areas.
5.	Free stationery & English textbook to all children of class I-VIII	Not covered under the SSA norms.
6.	Construction of 11476 building-less schools	As per DISE data 2005-06, no building-less schools in the districts who sought these buildings. In addition, these are State Government liabilities and cannot be funded under SSA.
7.	Reconstruction of 223 dilapidated buildings	Since outlay for major repairs is provided from this year, this is not allowed.
8.	Child friendly furniture, Bio intensive garden and school camps	Not covered under the SSA norms.
9.	Restructuring of 6 clusters under NPEGEL	Not allowed as the clusters in each EBB exceeded the prescribed limit of 8-10 clusters..
10.	Up-gradation of Model I from	Since separate residential schools are

	Model III under KGBV based on the enrolment of 100 girls for the purpose of recurring grants.	not opened in any of the KGBVs such up-gradation for the purpose of recurring grant is not allowed.
11.	Additional TLM, contingent grant to BRCs, CRCs, additional Urdu language BRPs, Urdu Senior Lecture in DIETs, maintenance grant to BRCs, CRCs and rented school buildings	Not covered under the SSA norms.

8. Approvals

After detailed discussion, the PAB inter-alia approved the following interventions for Karnataka for 2007-08 under SSA, NPEGEL and KGBV:

(i) Civil Works (Rs.23681.82 lakh)

(a) The details of civil works approved are given below: -

Item of work	Phy	Fin	(Rs. in Lakh)	
			Spill over	Total outlay
Urban Resource Centres	20	120.00	0	120.00
CRCs	368	736.00	0	736.00
New Primary School buildings	655	4257.5	0	4257.50
Addl. Classrooms in existing schools as per DISE gap	4743	17471.75	0	17471.75
Electrification	5237	261.85	0	261.85
Major repairs	1814	834.72	1814	834.72
Total		23681.82	0	23681.82

(b) While the civil works proposed for 9 special focus districts of Belgaum, Bidar, Chamarajnagar, Chikamangalore Dakshina Kannada, Kodagu, Kolar, Mandya and Udupi was allowed, 50% of the outlay based on the infrastructure gap reported in the DISE data of 2005-06, other districts were allowed a ceiling of 33% of the outlay. The Overall ceiling for civil works for SSA Karnataka for 2007-08 comes to 34.71%.

(ii) Out of school strategies (Rs. 4853.12 lakh)

Out of 1.58 lakh out of school children available in the State, 39,290 children will be covered through mainstreaming and the remaining 1,18,710 out of school children will be covered under various AIE strategies as detailed below: -

(Rs. in lakh)				
S.No.	Strategies	No. of children covered	Unit cost per child	Financial outlay
1.	Chinnara Angala Bridge course residential (12 months)	35,850	0.06800	2437.80
2.	Chinnara Angala Bridge course residential (6 months)	25,125	0.03400	854.25
4.	Bridge Course non-residential (12 months)	25,635	0.03000	769.05
5.	Mobile School	1,201	0.03000	36.03
6.	Tent School	11,399	0.01500	170.99
7.	NCLP schools	7,850	0.03000	235.50
8.	Home Based Education	11,650	0.03000	349.50
	Total	1,18,710		4853.12

(iii) Remedial Teaching (Rs.1841.06 lakh)

Remedial Teaching for 460266 children @ Rs. 400/- per child. While Rs.1380.798 lakh will be spent on remedial teaching, Rs.460.266 lakh will be spent on cost of printing of reading cards for language reading and comprehension support.

(iv) New Primary Schools

Opening of 655 new primary schools in school-less habitations (603 new primary schools and up-gradation of 52 existing EGS centres into primary schools).

(v) Up-gradation of primary schools into upper primary schools

Up-gradation of 282 primary schools into upper primary schools, on the basis of existing class room facilities available. The State did not ask for any additional civil works for the purpose.

(vi) Addition of Class VIII

Addition of Class VIII in 88 schools, on the basis of existing class room facilities available. The State did not ask for any additional civil works for the purpose.

(vii) Teachers salary (Rs17462.54 lakh)

(a) Salary for 6009 new teachers as detailed below with an outlay of Rs.3779.84 lakh:

- (i) 1310 new primary school teachers for 655 new primary schools,
- (ii) 282 new upper primary school teachers for 282 upgraded UPS.
- (iii) 1658 new upper teachers for the upgraded UPS in the earlier years for which only one teacher was approved.

- (iv) 2671 additional teachers (1198 primary and 1473 upper primary teachers) based on school-wise data submitted by the State after the PAB meeting, and
- (v) 88 trained graduate teachers for the opening of Class VIII.

(b) Recurring salary for 10092 primary and 5697 upper primary teachers already approved in previous years with an outlay of Rs.13682.70 lakh.

(viii) Teachers Training (Rs.2951.32 lakh)

Nature of training	No of teachers	(Rs. in Lakh)	
		Outlay	
20 days in-service training	201795	2825.13	
30 days orientation training for new recruits	6009	126.19	
Total	207804	2951.32	

(ix) TLM Grant (Rs.1008.98 lakh)

Teachers' grant for 50653 primary school teachers and 151142 upper primary school teachers totaling 201795 teachers.

(x) TLE (Rs.206.50 lakh)

TLE for 655 new primary schools and 282 up-graded upper primary schools.

(xi) School Grant (Rs.1479.88 lakh)

School grant for 51013 primary schools and 22981 upper primary schools totaling 73994 schools.

(xii) Free Textbooks (Rs. 331.85 lakh)

Textbooks for 442472 focus group children of Class I to VIII studying in Government aided schools with an average unit cost of Rs. 75/- per child.

(xiii) Inclusive Education for CWSN (Rs.1429.32 lakhs)

Inclusive education for 119110 CWSN at a unit cost of Rs.1200/- per child, covering the following activities with the cost estimates noted against each:

Sl. No.	Activity	(Rs. in lakh)	
		Outlay	
		Phy.	Fin
1	Resource Teachers Salary	606	615.00
2	Assessment Camps	202	40.40

Sl. No.	Activity	Outlay	
		Phy.	Fin
3	Provision of Aids and Appliances	15000	150.00
4	Awareness Programme	2269	45.38
5	Ramps	4735	284.10
6	Training to Parents of Serevely disabled Children (Rs.30/-* 2 days)	35000	21.00
7	Teachers Training 3 days * Rs.70/-	20000	42.00
8	Long Term Training (Distance mode) (Rs.4000/-)	1600	64.00
9.	HBE volunteer training	3500	24.50
10	Strengthening of Resource Centres	176	88.00
11	Work shops/Meetings (SRG/DRG)		15.94
12	District Coordinators' salary	27	27.00
13	Publicity Materials		10.00
14	Teleconference		2.00
	Total		1429.32

(xiv) **Innovative Activities (Rs.1350.00 lakh)**

Under Innovation, funds @ Rs.50 lakh per district for 27 districts as detailed below:

Srl No.	Activities	Unit cost	Physical	(Rs. in Lakh)
				Total Outlay
1.	Computer Education for 351 UPS for procurement of computers @ Rs.1.154 lakh per school	15.00	27 dists	405.00
2.	ECCE	5.00	27 dists	135.00
3.	Education for SC/ST-Chinnara Karnataka Darshana-Educational tour (225 batches @ Rs.0.9 lakh per batch)	7.50	27 dists	202.50
4.	Girls Education – Camps for adolescent girls-(648 batches @ Rs.0.105 lakh per batch)	2.50	27 dists	67.50
5.	Others			
	(a) Distance Education Programme-Keli Kali Radio programme.	10.00	27 dists	270.00
	(b) Science Museum –	5.00	27 dists	135.00

Srl No.	Activities	Unit cost	Physical	Total Outlay
	Mobile Science lab by Agasthya Foundation			
	(c) Science Lab -Setting up science lab in schools @ Rs.0.25 lakh per school.	2.50	27 dists	67.50
	(d) Work Education – in higher primary and upgraded VIIIth class with highest strength @ 0.25 lakh per school.	2.50	27 dists	67.50
	Total			1350.00

(xv) **Research, Evaluation, Monitoring and Supervision (Rs.1035.92 Lakh)**

REMS at a unit cost of Rs.1400/- per school for 73994 schools for the following activities with the cost estimates noted against each:

Sl. No.	Activities Under REMS	Unit Cost	Phy	Fin
1	Block Level Research Advisory Committees (BRACs) meetings/Workshops	0.02000	704	14.080
2	District Research Advisory Committees meetings/Workshops	0.02500	27	0.675
3	District Level Seminars in the context of UEE	0.25000	27	6.750
4	District Level Documentation of the Action Research Studies/Research studies conducted at district and sub district levels	0.15000	27	6.750
5	Monographs/Hand-outs/Research Publications	0.08000	27	2.160
6	Field Visits / Monitoring Activities on Research activities in the district	0.15000	27	4.050
7	Exposure visits by heterogeneous groups to share the field level experiences /Innovative Practices with other districts/ neighbouring districts of other states.	0.50000	27	13.500
8	Commissioning of Researches : Impact Evaluation/Research Studies at state level	2.00000	5	10.000
9	Experimental Projects : District Quality Education Programme/KalikaYatna(Learning Initiatives), Language Development Programmes/ Documentary studies on Innovative Practices etc.	2.00000	8	16.000
10	Interaction with the Monitoring & Supervision Task Forces at district & sub district level	0.50000	5	5.000
11	Action Research Workshops	1.00000	1	9.000
12	Lab Area & Multi Centric Studies	1.00000	1	
13	Divisional Workshops/Conferences	3.00000	3	
14	State Level Workshops/Conference	3.00000	1	

Sl. No.	Activiites Under REMS	Unit Cost	Phy	Fin
15	Interaction Meetings/Review (01/each Quarter) for All Districts (27)	2.00000	3	
16	Mono Graphs Publication related to Elementary education and supply to all levels	3.00000	202	3.000
17	Strengthening of State Project Office with Resource materials and Library development including Research Abstracts on Elementary education at state and also National level.(NCERT/NIEPA/EdCIL/RIE/ISEC/NIAS etc.)	4.00000	1	4.000
18	School Maping	0.01600	12500	200.000
19	K.S.Q.A.O			411.701
20	Publication of News Letter/ Educational Magazine/ Bulletin etc.	0.00200	70833	141.660
21	External Evaluation / Monitoring & Supervision on SSA programmes through External Agencies	0.50000	108	46.619
22	Prathibha Karanji : Innovative strategy for focusing on non-scholastic/Co-curricular activities at all levels	0.00100	70833	70.833
23	Progress Cards: Preparation and supply of Competency based and Activity oriented/Trimester based progress cards to all Government and Aided schools	0.00001	7013843	76.138
	Total			1035.92

(xvi) Maintenance Grant (Rs.3238.25 lakh)

Maintenance grant for 64765 schools at an average unit cost of Rs.5000/- per school.

(xvii) Community Training (Rs.134.11 lakh)

Community training @ Rs.30/- per day for 2 days for 223524 members.

(xviii) Management cost (Rs.4022.60 lakh)

Management cost of Rs. 2855.02 for 27 districts and Rs. 1167.58 lakh for State component plan totaling to Rs.4022.60 lakh, which works out to 5.90% of the total outlay.

(xix) BRCs (Rs.817.74 lakh)

Contingent grant, furniture grant (20 new Urban Resource Centres), meeting TA, TLM and salary at a unit cost of Rs.12000/- p.m for 522 Block Resource Persons in 196 BRCs (including 20 Urban Resource Centres).

(xx) **CRCs (Rs.2389.60 lakh)**

Contingent grant, furniture grant (482 new CRCs), meeting TA, TLM, salary at a unit cost of Rs.12000/- p.m for 1516 Cluster Resource Persons in 2684 CRCs.

(xxi) **NPEGEL (Rs.553.09 lakh)**

NPEGEL activities as detailed below for 865 clusters (including 4 urban slums) in 61 Educationally Backward Blocks, covering 8,74,945 girls.

(Rs. in lakh)

S. No.	Activities	Approved for 2007-08		
		Unit cost per cluster	Phy-Clusters	Fin.
1.	TLE, library, sports, vocational training etc	0.300	3	0.900
2.	Maintenance of schools, part time instructures, life skills, bicycles, vocational training, etc	0.200	865	173.00
3.	Awards to schools/ Teachers	0.0400	865	34.600
4.	Student evaluation/Remedial Teaching/Bridge courses etc	0.2000	865	173.00
5.	Teachers Training	0.040	865	34.600
6.	Child Care Centre	0.060	1730	103.800
7.	Management Cost / Community mobilization 6% of the outlay		865	33.185
	Total			553.09

(xxii) **KGBV (Rs.958.31 lakh)**

61 Model III, KGBVs in 61 Educationally Backward Blocks as per the following activities:

(Rs. In Lakh)

S. No.	Activities	Unit Cost	Phy	Outlay approved for 2007-08
1.	Recurring Cost Maintenance @ Rs.750/- per girl per month	9.00 for 100 girls	61	549.00
2.	Stipend @ Rs.50/- per girls p.m.	0.60 for 100 girls	61	36.600
3.	Course books/stationery etc @ Rs.50/- per girl p.m.	0.60 for 100 girls	61	36.60
4.	Examination fee	0.01	61	0.610
5.	Salaries	3.600	61	219.600
6.	Vocational training/specific skill training	0.300	61	18.300
7.	Electricity/water charges	0.300	61	18.300

S. No.	Activities	Unit Cost	Phy	Outlay approved for 2007-08
8.	Medical care/contingencies @ Rs.750/- per girl	0.75 for 100 girls	61	45.75
9.	Misc. including maintenance	0.350	61	21.350
10.	Preparatory camps	0.100	61	6.100
11.	PTAs/School functions	0.100	61	6.100
	Total			958.31

All the 61 KGBVs sanctioned are operational in the State. In all 5335 girls (SC 2034, ST 854, Minority 333 and other marginalized sections of the society 2114) were enrolled in these KGBVs.

The year wise release of funds under KGBV is given below:

Year	Allocation	GOI release	State release	Total release	Expdr.	(Rs. In lakh)
						No and date of GOI sanction
2004-05	1127.29	845.47	281.82	1127.29	0.00	F.21-1(KA10)2005-EE.8 dt 16-2-2005.
2005-06	1607.51	1514.15 70.02	378.74	1962.91	406.83	-do-dt 31-3-06 -do-dt 23-3-06
2006-07	1658.61	0	288.09	288.09	657.184	
Total	4393.41	2429.64	948.65	3378.29	1064.014	

(xxiii) Minority Interventions

Bidar and Dakshina Kannada are the two districts having minority community above 20% in the State. The strategies provided are opening of 79 new primary schools in Bidar district and 4 new primary schools in Dakshina Kannada district to cover the school-less habitations. There are no gaps in additional classrooms as reported in the DISE data 2005-06. The outlays approved for these two districts are Rs. 2246.84 lakh and Rs. 1578.23 lakh respectively.

(xxiv) Integration of mainstream education structure

The SSA is integrated to the mainstream education structure in the State including district level.

(xxv) Special focus districts

There are 9 special focus districts in the State. The total financial outlay approved for each district is indicated below:

(Rs. in lakh)

Srl. No	District	Total outlay approved
	Category B	
1.	Belgaum	5394.702
2.	Chamarajnagar	1672.068
3.	Chikamangalore	2538.599
4.	Kodagu	1059.585
5.	Mandya	1797.345
6.	Udupi	1090.005
	Category C	
7.	Bidar	2104.495
8.	Dakshina Kannada	1197.976
9.	Kolar	2299.715
	Total	19154.49

The details of the approved interventions are given in **Annex- III**.

9. Commitments

The State Government made the following commitments to improve the implementation of SSA in the State:

- (i) 100% access to primary schooling by 2007-08. The State should open all primary schools, upper primary schools and addition of Class VIII sanctioned till 2006-07 by June 2007.
- (ii) Reduction of all out of school children to zero by 2007-08 with a mandate to ensure universal enrolment during 2007-08.
- (iii) Reduction in drop out rate from 14.25% to 10% during 2007-08.
- (iv) Reduction in gender gap by 5% during 2007-08 from 2005-06 level of DISE.
- (v) Elimination of single teacher schools to the minimum level based on the enrollment of students and no schools without blackboard during 2007-08.
- (vi) Completion of the following civil works in progress by June 2007:

BRC	-	1
CRC	-	12
School Buildings	-	683
Additional Classrooms	-	12111
Electricity	-	10111
- (vii) Efforts to enhance enrolment of girls from the minority community (Muslims) in KGBV schools.
- (viii) Quarterly pupil evaluation outcomes to be measured and reported in NCERT Monitoring Tools by July'07.
- (ix) The State should ensure enhancement measured of achievement levels of children of class V by 20% above the level of KSQAO findings of 2006-07.

- (x) Study on Teacher Absenteeism to be completed by 15th January 2008 along the lines of GOI's Terms of Reference. This will be necessary for the next years AWP&B clearance.
- (xi) Teacher accountability systems and mechanisms to be reexamined and redesigned to ensure:
 - (a) increments and promotions are contingent on (i) discernable and measured improvement in learning outcomes of school children in their charge (ii) use of better classroom practices which encourage child participation, are girl child friendly, remove caste/community basis in classrooms and which lead to overall increase in class learning achievement scores,
 - (b) teacher awards for teachers who conduct regular in-school remedial teaching with weaker students and enhance overall class achievement levels,
 - (c) Village Education Committee/PTAs/SDMC's etc. or equivalent bodies by law/rules to be amended to include specific clauses to monitor teacher attendance; assessment of parental satisfaction with learning levels of children with respect to class teacher/subject teacher; frequency of parent teacher meets and sharing of children's report card, class work home work with parents; school functions held in which community/parents participated; occasions when parents/local community members/local women's groups must assist the school in distribution of free-textbooks, scholarships and other incentives school opening day for the academic session and after holiday breaks for winter/festival season etc., and
 - (d) a system for recording teacher attendance with inputs from the community and the Block/district education officials.
- (xii) **State budgetary provision for Rs. 324 crore has been provided presently in the State budget of 2007-08. Additional funds required to match the 50% of GOI share towards State Share over and above Rs. 325 crore will be provided by the State during 2007-08.**

10. Points emphasized by PAB

(a) Performance Audit of C&AG

The State has to take appropriate action to regularize the procedural irregularities which have come to light in the Performance Audit Report of C&AG. The following amounts are also, to be recouped to the SSA account from the State Government funds.

- (i) Rs. 4.3 crore – Diverted towards sports fee, sports fund, library fee
- (ii) Rs. 0.4366 crore (Salary of teacher's)
- Total Rs. 4.7366 crore**
- (iii) The State has to take ex-post facto approval of the PAB for re-appropriation of funds to the extent of Rs. 2.34 crore diverted from teacher's training and community funds towards innovative activities, community mobilization and computer aided learning.

(b) IPAI Financial Review

- (i) Provision meant for newly recruited teachers under SSA was availed to meet the salaries of deployed/transferred teachers to fill up SSA post. The State has to work out the amount involved and recoup the amount to SSA account within two months.
- (ii) Irregular drawal of salaries of regular existing teachers from SSA funds. The State should work out the amount involved and recoup the amount to SSA account within two months.

The PAB emphasized that the action on the points at (a) and (b) above should be taken within two months.

(c) The State must show the improvement in school performance and learning outcomes. The allocation for quality is 46.77% against the total of rs.69745.99 lakhs. The component wise detail is given below:

Teachers salary	17462.54
Teacher training	2951.32
Remedial teaching	1841.06
Teacher grant	1008.98
Teaching learning equipment	206.5
School grant	3238.25
Innovative activities	1350
REMS	1035.92
BRC	817.74
CRC	2389.6
Free text books	331.85
Others	
Total allocation for quality	32633.76
% w.r.t. total outlay	46.78944

11. The PAB approved the AWP&B of Karnataka as under:

- (i) SSA : An outlay of Rs. 68234.60 lakh without spill over.
- (ii) NPEGEL: An outlay of Rs. 553.09 lakh without spill over.
- (iii) KGBVs: An outlay of Rs. 958.31 lakh without spill over.

Thus the total outlay approved by PAB for SSA, Karnataka for 2007-08 is Rs. 69746.00 lakh.

The detailed State summary of costing of AWP&B 2007-08 and district-wise and intervention-wise allocation of outlay are given in Annexure-IV and Annexure-V respectively.

12. It was directed that the State should also satisfy the following conditions to avail of SSA funds:
- (a) The State Government should give a written commitment for meeting its share of the SSA outlay.
 - (b) First installment of the State share should also be released to the State Society within one month of the releases of Central share to the State Society.
 - (c) At least 50% of the teachers recruited should be female.
 - (d) Teachers appointed against posts created through SSA funds should be made accountable to the VEC for at least the salary payment. The latter would monitor the attendance before releasing the salary.
 - (e) VECs or equivalent bodies should be constituted and accounts opened to incur expenditure under teachers grant, civil works, maintenance grants, school grants and other such expenditures, which has to be incurred only through these bodies as per SSA norms.
 - (f) The State Government will maintain their level of investment in elementary education as in 1999-2000 and give the details of this to GOI before the release of second installment. The contribution as State share for SSA will be over and above this investment.
 - (g) The second installment would only be released after the previous installment of State share has been transferred to the State Implementation Society and substantial progress has been made in expenditure as far as money already released is concerned.
 - (h) All appointments under the head of management cost should either be on deputation or on contract basis, with all persons being recruited having functional computer literacy.
13. **The meeting concluded with a Vote of Thanks to the Chair.**

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**LIST OF ATTENDANCE OF 90TH MEETING OF THE PROJECT APPROVAL
BOARD HELD ON 28TH FEBRUARY 2007 AT SHASTRI BHAVAN, NEW DELHI**

1. Shri Champak Chatterji, Secretary (Deptt. of SE & L), MHRD *Chairman*
2. Ms. Vrinda Sarup, Joint Secretary, D/o EE&L, MHRD
3. Dr. Kiran Devendra, Professor, DEE, NCERT, New Delhi
4. Ms. R. Oza, Consultant (TSC), D/DWS, CGO Complex, New Delhi
5. Shri B.B. Swain, Secretary, Pri. Education, Gujarat
6. Ms. Meena Bhatt, SPD, SSA, Gujarat
7. Dr. R.C. Patel, Reader in Education, M.S. Unit, Gujarat
8. Shri Tattwanasi Paltaasing, Associate Prof., Sardar Patel Institute of Economic & Social Research, Ahmedabad, Gujarat
9. Shri B. Sinha, Commissioner & Secretary, Tripura
10. Shri H.L. Chakraborty, SPD, Tripura
11. Shri T.M. Vijaya Bhaskar, Secretary, Primary Education, Karnataka
12. Shri L.K. Atheeq, SPD, SSA, Karnataka
13. Shri Abdul Wajid, Joint Director, SSA, Karnataka
14. Shri T. Krishne Gowda, Executive Engineer, SSA, Karnataka
15. Shri Prabha Ahbxander, Jr. Prog. Office, SPO, SSA, Karnataka
16. Ms. Namrata Kumar, Addl. Secretary & SPD, SSA, Uttaranchal
17. Dr. Mohan Bisht, J.P. (Planning), SPO, Uttaranchal
18. Shri D.M. Goyal, Accountant, SPO, Uttaranchal
19. Shri Amit Kothiyal, SPO, Uttaranchal
20. Shri Atiour Rahaman Brbhyiya, ERP, Assam
21. Shri Amitabha Singh, Reader, Tripura University, Tripura
22. Dr. P.C. Panda, Asst. Prof. (Economics), IBAT SOM, KIIT University, Orissa
23. Prof. B.S.P. Raju, Prof., Mathematics, Regional Institute of Education, Mysore
24. Shri P. Sukumar, Director, MHRD
25. Shri R.K. Sharma, Director (Fin.), MHRD
26. Ms. Richa Sharma, Deputy Secretary, MHRD
27. Ms. Anita Chauhan, Deputy Secretary, MHRD
28. Shri D.K. Gautam, Deputy Secretary, MHRD
29. Shri S.R. Dogra, US (EE-15), MHRD
30. Shri S.C. Gujaria, Chief Consultant, TSG, Ed.CiL

31. Shri Birkhe Ram, Chief Consultant, TSG, Ed.CIL
32. Shri K. Gopalan, Sr. Consultant, TSG, Ed.CIL
33. Shri Satish Girotra, Sr. Consultant, TSG, Ed.CIL
34. Shri O.P. Chaturvedi Sr. Consultant, TSG, Ed.CIL
35. Shri K. Girija Shankar, Sr. Consultant, TSG, Ed.CIL
36. Shri. C. Ganapathy, Sr. Consultant, TSG, Ed.CIL
37. Shri R.K. Mishra, Consultant, TSG, Ed.CIL
38. Ms. Shikha Jain, Consultant, TSG, Ed.CIL
39. Shri S. S. Patra, Consultant, TSG, Ed.CIL
40. Shri Pravesh Dwivedi, Consultant, TSG, Ed.CIL
41. Ms. Kiran Dogra, Consultant, TSG, Ed.CIL
42. Ms. Anamika, Consultant, TSG, Ed.CIL
43. Md. Ibrahim Nafis Islam, TSG, Ed.CIL, NE Cell, Guwahati
44. Shri Sanjeev Khurana, SS, TSG, Ed.CIL

Fact Sheet (to be annexed with Minutes)

State:

No. of Districts: 27

No. of Blocks: 176+20 Urban Resource Centres

No. of Clusters:2290+482 Urban clusters

Total population: 47991956

Literacy Rate: 66.6

Child Population-

a. 6-11 years: 5148334

b. 11-14 years: 2530915

% of children passing with 60%: Boys- Girls- Total-

Educational Indicators (2006-07)

Enrolment I-V			Enrolment VI - VIII			Enrolment I - VIII		
Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
2816719	2643418	5460137	1773364	1615382	3388746	4590083	4258800	8848883

GER			NER			Dropout rate			
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
PS			108.28			98.43	14.14	14.36	14.25
UPS			107.25			98.52			

Attendance Rate			Completion rate			Transition rate (Class V to VI)		
Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
			85.86	85.64	85.75			

Out of school Children								
6-11 years			11-14 years			6-14 years		
Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
61324	60761	122085	17892	18424	36316	79216	79185	158401

	Target for 2006-07	Target Achieved	Target for 2007-08
1. Out of school children(6-14 children)	101100	92685 (as on 31 st Jan 2007)	118710
2. Dropout rate		14.25	
3. Attendance rate	93.82	93.82	
4. Achievement level			
5. UPE Index			
6. No of single teacher school		3303	
7. No of schools with PTR > 50		1384	
8. No of building less schools		2251(it includes rent ed, Govt rentless building, buildingless)	(
9. No of disabled children to be enrolled	129491	129491	119110

Proposals for 2007-08

New Primary schools (including upgradations)		
Sanctioned till 2006-07	Opened till date	Approved for 2007-08
1563	1301	655
Up gradation of PS to UPS		
Sanctioned till 2006-07	Opened till date	Approved for 2007-08
1376	1376	282 +88 Class VIII

EGS						
Approved till 2006-07		Centers running as on March 2007		Centers to be upgraded to PS	Continuing Centers proposed for 2007-08	Centers proposed to be closed
Centers	Children	Centers	Children			
1791	26865	Nil	Nil	52	NIL	NIL

Sub-District Structures	
No. of BRCs	176
No. of URCs	20
No. of CRCs	2684
Resource persons	2038

Teachers under SSA				
	Sanctioned till 2006-07	In position	Approved for 2007-08	
			Against new schools	Additional teachers
PS	10433	9159	1310	1198
TGT	5356	4298	2028	1473

Teachers' Training			
Type of training	Progress for last year		Approved for 2007-08
	No. of teachers	Duration of the training	
a In service	190828	19 days	201795
b New recruits	4273		6009
c Untrained	NIL	NIL	NIL
Total	195101		207804

Interventions for Out of school children		
Strategy	No. of centers	No. of children
1. EGS	NIL	NIL
2. Resdl Bridge course	874	60975
3. Non resdn Bridge Course	433	25635
4. Flexi Schools (Mobile schools)		1201
5. Drop in centres	NIL	NIL
6. Home Based Teaching		11650
7. Tent School		11399
8. Others (NCLP)		7850
TOTAL		118710
9. Remedial teaching	47582	460266

IED

No. of children identified	No. of children to be enrolled
119110	3806

Civil Works

	Sanctioned till 2006-07	Achievement till date	Approved for 2007-08
School buildings	1359	676	655
Additional Classrooms	21263	9152	4743
Drinking Water	1702	1702	0
Toilets	1702	1702	0
Major repairs	Nil	NIL	1814

REMS

	No. of research studies carried out during 2006-07	No. of research studies approved for 2007-08
Research	15	27 research studies at district level and 5 at state level (Total 32 research studies)

Innovations**ECCE**

Progress for 2006-07		Approved for 2007-08	
No. of centers	No. of children	No. of centers	No. of children
2844	45130	954	14310

Girls Education**(Rs. in lakh)**

Progress for 2006-07	Approved for 2007-08
67.5	67.5 (3 days awareness programme for adolescent girls – 648 batches)

SC/ST**(Rs. in lakh)**

Financial Progress for 2006-07	Financial Approved for 2007-08
202.5	202.5 (Chinnara Karnataka Darshana for 15,000 children)

CAL

Progress for 2006-07		Approved for 2007-08	
No. of schools covered	No. of children covered	No. of schools to be covered	No. of children to be covered
1000	2 lakh children	500 (setting up of computer aided learning centres by providing computer hardware, software, teachers' training etc.)	1 lakh children

Community Mobilization

	Progress	Approved for 2007-08
No. of VECs	256922	223524
No. of SMCs/PTA/MTA	(Ednal workshop arranged for SDMC and CAC members of the rural LPS and HPS with co-ordination of NGOs)	
Total number of community members to be trained	256922	223524

NPEGEL – 61 EBBs and 865 clusters (including 4 urban)

S. No.	Activities	2006-07				Approved for 2007-08	
		Approved		Achievement		Phy	Fin
		Phy	Fin	Phy	Fin		
1.	Non-Recurring Cost	248	577.70	248	577.70	3	0.90
2.	Recurring Cost	862	582.13	862	582.13	865	552.19
	Total		1159.827		1159.827		553.09

KGBV

Sanctioned	Operational	No. of Students
61	61	5335

