



**Procurement Schedule for Goods for SSA, NPEGEL & KGBV for 2013-14**

Sl. No.	Description of Goods	Qty.	Method of Procurement	Estimated Cost	Procurement Action											
					Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
<b>1</b>	<b>Block Resource Centre</b>															
	Replacement of Furniture, Computer, TLE etc	20	Limited Tender				1,2	3,4,5,,6								
<b>2</b>	<b>Cluster Resource Centre</b>															
	Replacement of Furniture, Computer, TLE etc	928	Limited Tender				1,2	3,4,5,,6								
<b>3</b>	<b>Training</b>															
	Teacher Training Manual for British Council English Trg. for all Elementary Teachers	220000	Open Tender					1,2,3,4,5,6								
<b>4</b>	<b>FREE TEXT BOOKS</b>															
a	Free Text Book for Aided School	990736	Karnataka Text Book Society follows the open tender method		1,2,3,4,5	6										
b	Work book for New Text Book for Classes 5th to 8th	727059					1,2,3,4,		5,6,							
<b>5</b>	<b>One Set of Uniform under SSA</b>	3629468	School Level	7258.936						1,2,3,4,5,6	6					
<b>6</b>	<b>CWSN</b>															
1	Health cards	1150000	Open Tender	12.00					1,2,3,4,5		6					
2	Aids & Appliances (District Level)	6,250	Rate Contract/Open Tender						√							
3	34 Physiotherapists & 34 Clinical Psychologists	68	Open Tender	122.40			1,2	3,4				5,6				
<b>9</b>	<b>School Grant</b>	73222	Direct Purchase /Limited Tender				√									
<b>10</b>	<b>REMS</b>															
	Annual Report-2012-13	1100	Limited Tender								1,2,3,4	5,6				Com
	Research and Evaluation Studies	7	Open Tender							1,2,3	4,5,6					
<b>11</b>	<b>Management &amp; Quality</b>															
a)	Furniture & Equipment to DPO	30	Limited Tender						1-6							
b)	Vehicle Hiring	30	Limited Tender					1-6								
c)	<b>LEP</b>															
b)	Nali Kali Replacement of cards	44672	Open Tender	1562.72						1,2,3,4			5,6			

**Procurement Actions:**

- 1 Preparation of Specification and bids documents
- 2 Issue of Invitation to bid
- 3 Opening bids
- 4 Evaluation
- 5 Award Contracts
- 6 Delivery