

Procurement Schedule for Civil Works under SSA and KGBV for the year 2014-15

Sl. No.	Description of Service	Quantity in Numbers	Method of Procurement	Estimated Cost (Rs. In lakhs)	Procurement Action 2014-15											
					Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
1	New Primary School (Rural)	2	Community participation	13.000						1-5						6-9
2	ACR in lieu of upgraded Upper Primary School	15	-do-	97.500						1-5						6-9
3	Additional Class Room (Rural)	760	-do-	4940.000						1-5						6-9
4	Separate Girls Toilet	5	-do-	8.500					1-5				6-9			
5	CWSN friendly toilets	223	-do-	256.450					1-5				6-9			
6	Ramps with handrails	537	-do-	107.400					1-5				6-9			
	Residential Schools for specific category of children															
7	Construction of Building, Boudary wall, Water and sanitation facilities, electric instlattan)		Open Tender (Spillover)	537.650												
8	Major Repairs for Primary School	180	Community participation	231.790						1-5						6-9
9	Major Repairs for Upper Primary School	300	-do-	644.820						1-5						6-9

Method of Procurement

Community Construction

Open Tender

Procurement Actions:

- 1 Preparation of Specification and bids documents
- 2 Issue of Invitation to bid
- 3 Opening bids
- 4 Evaluation
- 5 Award Contracts
- 6 Construction 25% complete
- 7 Construction 50% complete
- 8 Construction 75% complete
- 9 Construction 100% complete

Procurement Schedule for Goods for SSA, NPEGEL & KGBV for 2014-15

Name of the State: **KARNATAKA**

Sl. No.	Description of Goods	Qty. in Numbers	Method of Procurement	Estimated Cost (Rs. In lakhs)	Procurement Action 2014-15											
					Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Training																
1	Refresher In-service Teachers' Training at BRC level and above - 5 days	150396	Open Tender	751.980			1	2-6								
2	Refresher In-service Teachers' Training at CRC level - 5 days	150396	Open Tender	751.980			1	2-6								
3	Head teachers - NUEPA - 16 days @ Rs. 100/-	200	Open Tender	3.200			1	2-6								
4	KRP Training for Class I & II, Class III, IV and V and Class VI, VII and VIII for 5 days @ Rs. 200/- per day	3960	Open Tender	39.600			1	2-6								
5	Resource Persons - NUEPA - 10 days @ Rs. 200/-	50	Open Tender	1.000						1	2-6					
FREE TEXT BOOKS																
6	Karnataka Text Book Society	952232	Karnataka Text Book Society follows the open tender method	1627.135	1,2,3,4,5	6										
7	Large Print Book	7384		12.337				1,2,3,4			5,6					
8	One Set of Uniform under SSA	3518811		7037.622							1-6					
CWSN																
9	Special Teachers	404	Open Tender	727.200			1,2,3,4,5,6									
10	Aids & Appliances (District Level)	9851	Rate Contract	246.275					√							
11	Maintenance Grant	66577	Direct Purchase	4986.675				√	√							
12	School Grant	73008	Direct Purchase / Limited Tender	4185.160			√									
REMS																
12	Annual Report-2013-14	900	Open Tender	10.000						1,2,3,4,5,6						
13	Research and Evaluation Studies	6	Open Tender	48.000						1,2,3	4,5			6		
14	Progress Cards	2647827	Open Tender	73.000			1	2-5		6						
Management & Quality																
a)	Furniture & Equipment to DPO	30	Limited Tender	60.500						1-6						
b)	Vehicle Hiring	30	Limited Tender	140.000						1-6						
M & D Section																
16	SDMC Training Module	267078	Open Tender	801.234						1	2-6					
17	Advertisement	34	As per DIP Rates	697.340												
LEP																
18	Social Science- HPS Supply of Geo Kit for Class 5-8	2373 HPS	Open Tender	198.260				1,2	3,4	5	6					
19	Reading Cards for Class I & II	23100	Open Tender	27.260				1,2	3,4	5	6					
Procurement of computer to schools																
		30	Open Tender	750.000					1	2	3,4	5	6			

Method of Procurement

Without Tenderr
Single Tender
Open Tender
Rate Contract
E-Procurement

Procurement Actions:

- 1 Preparation of Specification and bids documents
- 2 Issue of Invitation to bid
- 3 Opening bids
- 4 Evaluation
- 5 Award Contracts
- 6 Delivery

List of Consultancy Services to be Hired

Sl. No.	Name of Consultancy	Estimated months for each Consultancy	No. of Consultancy	Total Estimated Cost (Rs. In Lakhs)	Quarterwise Procurement Action 2014-15								Remarks on Proposed method of Procurement (Single Source/Short List)
					I		II		III		IV		
	Name of the Intervention				No.	Cost	No.	Cost	No.	Cost	No.	Cost	
1	SERVICES												
	ADMINISTRATION												
1	Computer Programmers	420	30	100.00	35	100.00	-	-	-	-	-	-	Open Tender - District Level
2	Jr. Computer Programmers	2448	30	367.200	204	367.20	-	-	-	-	-	-	Open Tender - District Level
3	Data Entry Operators	2868	30	258.120	239	258.12	-	-	-	-	-	-	Open Tender - State & District Level
2	ACCOUNTS												
1	Accounts support to SPO/DPO	600	1	90.000	50	90.00	-	-	-	-	-	-	Open Tender - State Level
2	School Level Accounts Assistants	16020	30	1762.200	1335	1762.20	-	-	-	-	-	-	Open Tender - District Level
	ACCESS												
1	Part time teachers	99132	3	8261.00	8261	8261.00	-	-	-	-	-	-	Open Tender - State Level
	RETENTION												
1	Special Training to mainstream Out of School Children	12000	15	1104.69	1000	1104.69	-	-	-	-	-	-	Open Tender - District Level