

**Procurement Schedule for Goods under SSA and KGBV for the year 2017-18**

**Name of State : Karnataka**

S.No.	Description of Goods	Quantity in numbers	Method of Procurement	Estimated Cost (Rs. in lakh)	Procurement Actions 2017-18											
					April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March
1	Free Text Books - Karnataka Text book Society	908265	Open Tender	1784.400	1,2,3,4,5	6										
2	LEP – Progress Chart and Revised Nali-Kali cards	69600	Open Tender	3557.140	1,2,3,4,5			6								
<b>3</b>	<b>KGBV</b>															
	Re placement of bedding	<b>17KGBV 1700 children</b>	<b>Quotation</b>	<b>12.7</b>				<b>1-6</b>								
	Warden	<b>71</b>	<b>e-procurement at district level</b>	<b>213.00</b>				<b>1-6</b>								
	Part time Teachers (10 months)	<b>213</b>	<b>e-procurement at district level</b>	<b>106.50</b>				<b>1-6</b>								
	Full time Accountant	<b>71</b>	<b>e-procurement at district level</b>	<b>85.20</b>				<b>1-6</b>								
	Supporting Staff	<b>142</b>	<b>e-procurement at district level</b>	<b>85.20</b>				<b>1-6</b>								
<b>4</b>	One Set of Uniform under SSA - PAB Fund (All Girls, SC, ST & BPL Boys)	3290484	<b>Community Participation</b>	6580.968			<b>1-6</b>									
<b>5</b>	Procurement of computer to schools	419	Open Tender	750.000					1	2	3,4	5	6			

## **Method of Procurement**

**Without tender**  
**Single tender**  
**Open tender**  
**Limited tender**  
**Rate contract**  
**E.procurement**

## **Procurement Actions**

- 1. Preparation of specifications and bids document.**
- 2. Issue of Invitation to bid.**
- 3. Open bids**
- 4. Evaluation**
- 5. Award Contracts**
- 6. Delivery**

**Procurement Schedule for Civil Works under SSA and KGBV for the year 2017-18**

**Name of State :**

S.No.	Description of works	Quantity in numbers	Method of Procurement	Estimated Cost (Rs. in lakh)	Procurement Actions 2017-18											
					April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March
1	Repairs to School Building	806	Community Construction	700.39					1			2	3-6		7-8	9
2	Additional Class Room (Rural)	977	Community Construction	7725.50					1			2	3-6		7-8	9
3	Additional Class Room (Urban)	46	Community Construction	299.00					1			2	3-6		7-8	9
4	Boys Toilet	155	Community Construction	279.00					1			2	3-6		7-8	9
5	Girls Toilet	1983	Community Construction	3411.6					1			2	3-6		7-8	9

**Method of Procurement**

**Community Construction  
Open tender**

**Procurement Actions**

1. Preparation of specifications and bids document.
2. Issue of Invitation to bid.
3. Open bids
4. Evaluation of bids
5. Award of contracts
6. Construction 25% complete
7. Construction 50% complete
8. Construction 75% complete
9. Construction 100% complete

**List of Consultancy Services to be hired**

Name of State : Karnataka

S.No.	Name of Consultancy	Estimated man months for each consultancy	No. of consultancy	Total Estimated cost (Rs. in lakh)	Quarter wise procurement 2017-18								Remarks on proposed method of procurement (single source / Short listing)
					I		II		III		IV		
					No.	Cost	No.	Cost	No.	Cost	No.	Cost	
1	Out source service personnel	1	126	302.00	126	75.50	126	75.50	126	75.50	126	75.50	The services of Manpower such as Maintenance Engineer, Senior Accountant, Account Assistants, Data Entry Operator, Drivers Group 'D', Electrician, Security Guards & Housekeepers to the State Office through Out Source Agency.