

Sarva Shiksha Abhiyan-Karnataka
Procurement Schedule for Goods under SSA , NPEGEL and KGBV for the year 2009-10

S.No.	Description of Goods	Quantity in numbers	Method of Procurement	Estimated Cost (Rs.in lakhs)	Procurement Actions 2009-10												
					April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
1	Thinclites, UPS, Servers and projections	410 schools	e-tendering	820.00						1,2	3	4	5	6			
2	Nalikali Language & Maths kit	33200	e-tendering	1328.00				1,2	3,4,5		6						
3	Kannada Medium Chinnara Angala Litrature a.Teachers hand book b.Student work book	3000 30000	Quotation	7,50,000										1,2,3 &4	5	6	
4	urdu Medium Chinnara Angala Litrature a.Teachers hand book b.Student work book	500 6000	Quotation	2.00													
5	Paryaya Shikshana Kypidi(HandbookK)	5000	Quotation	2.10	Final proof reading is in process			6									
6	Puraka Shale Kypidi (Handbook)	1000	Quotation	0.40							1,2,3 &4	5	6				

	Follow up maps	500 copies																			
22	Charts & other items	500 copies																			
23	Goods Services procurement for Tableau & Stall display in Dasar Occassion in Mysore		Quotation	10.00					1to4	5&6											
24	Annual Report 2008-09		Quotation	5.00					1 to 4	5 & 6											
25	Kannada	500 copies																			
26	English	500 copies																			
27	Hindi	500 copies																			
28	Printing of 2009-10 Margasoochi	4000	Quotation	4.00				1,2,3	4,5,6,												
29	Establishment of Mobile Science lab	18 districts Science lab	Tender	91.00				1,2	3,4	5,6											
30	Printing of SDMC Mannual	50000	Limited tender	8.00					1to 6												
31	Printing of manual for KGBV Teachers	10000	Limited tender	4.00					1	2	3&4	5&6									
32	Printing and supply of urdu Reading cards	40000 sets	open tender	25.00					1&2	3&4	5&6										
33	Brail book Printing	3000	Quotation	6					1 to 6												

SarvaShiksha Abhiyan-Karnataka

Procurement Schedule for Civil Works under SSA , NPEGEL and KGBV for the year 2009-10

Name of State:Karnataka

S.No.	Description of Goods	Quantity in numbers	Method of Procurement	Estimate d Cost (Rs.in	Procurement Actions 2009-10											
					April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
1	GHPS hegganahalli	1	Without Tender	107.94					13	13.5	13	13.5	13	13.5	13	15.44
2	GHPS Peenya	1	Without Tender	27.40					3.5	3.5	3	3.5	3	3	3	4.9
3	GHPS	1	Without Tender	38.10					4.75	4.75	4.75	4.75	4.75	4.75	4.75	4.85
4	GHPS Yalahanka	1	Without Tender	70.86					8.85	8.85	8.85	8.85	8.85	8.85	8.85	8.91
5	GHPS Kengri	1	Without Tender	47.94					6	6	6	6	6	6	6	5.94
6	GHPS Bapujinagar	1	Without Tender	16.17					2	2	2	2	2	2	2	2.17
7	GHPS Berata	1	Without Tender	64.08					8	8	8	8	8	8	8	8.08
8	GPHS Agara	1	Without Tender	53.65					6.5	6.75	6.75	6.75	6.75	6.75	6.5	6.9
9	GHPS Arehalli	1	Without Tender	55.40					6.9	6.9	6.9	6.9	6.9	6.9	6.9	7.1
10	GHPS Cavery	1	Without Tender	63.97					8	8	8	8	8	8	8	7.97
11	GHPS Gavipuram	1	Without Tender	81.04					10.15	10.15	10.15	10.15	10.15	10.15	10.15	9.99
12	GHPS Phayazabad	1	Without Tender	54.00					6.75	6.75	6.75	6.75	6.75	6.75	6.75	6.75
13	GHPS Nayandahalli	1	Without Tender	86.57					10.75	10.75	10.75	10.75	10.75	10.75	10.75	11.32
14	GHPS Eejipura	1	Without Tender	73.08					9	9	9	9	9	9	9	10.08
15	GHPS Rachenahalli	1	Without Tender	52.85					6.5	6.5	6.5	6.5	6.5	6.75	6.75	6.85
16	GHPS Chamrajapet	1	Without Tender	80.20					10	10	10	10	10	10	10	10.2
17	GHPS Malleshwarm	1	Without Tender	123.98					15.5	15.5	15.5	15.5	15.5	15.5	15.5	15.48
18	GHPS Mahalakshmi Layout	1	Without Tender	36.99					4.5	4.5	4.5	4.75	4.75	4.75	4.5	4.74
19	GHPS Gangondanahalli	1	Without Tender	33.24					4	4	4	4	4	4	4	5.24
20	GHPS Hebbala	1	Without Tender	180.00					22.5	22.5	22.5	22.5	22.5	22.5	22.5	22.5
	total			1347.46					167.2	167.9	166.9	168.2	167.2	167.9	166.9	175.4

SarvaShiksha Abhiyan-Karnataka

List of Consultancy Services to be hired

Name of State:Karnataka

S.No.	Name of Consultancy	Estimated man months for each consultancy	No. of Consultancy	Estimated Cost (Rs.in lakhs)	Quarterwise procurement 2009-10								Remarks on proposed method of procurement (single source/short listing)
					I		II		III		IV		
					No.	Cost	No.	Cost	No.	Cost	No.	Cost	
1	GILGAL TRUST	12 MONTHS	1	1.44	BLC - 0 DLC - 1	0.36	BLC - 0 DLC - 1	0.36	BLC - 0 DLC - 1	0.36	BLC - 0 DLC - 1	0.36	The consultancies have been selected through e- tendring process during the year 2008-09. Out of 64 BLC's and 8 DLC's have been selected and work orders have been issued. The remaining 16 BLC's and 4 DLC's have to be hired
2	CURDS	12 MONTHS	1	3.36	BLC - 4 DLC - 0	0.84	BLC - 4 DLC - 0	0.84	BLC - 4 DLC - 0	0.84	BLC - 4 DLC - 0	0.84	
3	KIND HEARTS	12 MONTHS	1	4.8	BLC - 4 DLC - 1	1.2	BLC - 4 DLC - 1	1.2	BLC - 4 DLC - 1	1.2	BLC - 4 DLC - 1	1.2	
4	SRI MAHALAKSHMI	12 MONTHS	1	9.6	BLC - 8 DLC - 2	2.4	BLC - 8 DLC - 2	2.4	BLC - 8 DLC - 2	2.4	BLC - 8 DLC - 2	2.4	

Community construction

Open tender

- 4.Evaluation of bids
- 10 Award of Contracts
- 11.Construction 25% complete
- 12.Construction 50% complete
- 13.Construction 75% complete
- 14.Construction 100% complete