

SARVA SHIKSHA ABHIYAN SAMITHI - KARNATAKA
Procurement Schedule for Civil Works under SSA and KGBV for the year 2015-16

Sl. No.	Description of Service	Quantity in Numbers	Method of Procurement	Estimated Cost (Rs. In lakhs)	Procurement Action 2015-16												
					Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
1	Additional Class Room (Rural)	352	Community participation	2288.000										6	7	8	9
2	Additional Class Room (Urban)	46	-do-	299.000										6	7	8	9
3	Boys Toilet	113	-do- (Spillover)	193.550			1-5		6-9								
4	Separate Girls Toilet	1848	-do-	3141.600			1-5		6-9								
5	Separate Girls Toilet	37	-do-	58.350			1-5		6-9								
	Residential Schools for specific category of children																
7	Construction of Building, Boudary wall, Water and sanitation facilities, electric instlattan)		Open Tender (Spillover)	120.000			1-5					6-9					
8	Major Repairs for Primary School	175	Community participation	182.830			1-5			6	7	8	9				
9	Major Repairs for Upper Primary School	460	-do-	435.310			1-5			6	7	8	9				

Method of Procurement

Community Construction
Open Tender

Procurement Actions:

- 1 Preparation of Specification and bids documents
- 2 Issue of Invitation to bid
- 3 Opening bids
- 4 Evaluation
- 5 Award Contracts
- 6 Construction 25% complete
- 7 Construction 50% complete
- 8 Construction 75% complete
- 9 Construction 100% complete

SARVA SHIKSHA ABHIYAN SAMITHI - KARNATAKA

Procurement Schedule for Goods for SSA, NPEGEL & KGBV for 2015-16

Name of the State: **KARNATAKA**

Sl. No.	Description of Goods	Qty. in Numbers	Method of Procurement	Estimated Cost (Rs. In lakhs)	Procurement Action 2015-16											
					Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
1	FREE TEXT BOOKS															
2	Karnataka Text Book Society	667647	Karnataka Text Book Society follows the open tender method	1265.773	1,2,3,4,5	6										
3	Large Print Book	7384		12.337				1,2,3,4	5,6							
4	One Set of Uniform under SSA	3443052		6886.104						1-6						
	REMS															
5	Annual Report-2014-15	700	Open Tender	12.000					1,2,3,4,5,6							
13	Research and Evaluation Studies	6	Open Tender	32.000					1,2,3	4,5			6			
	LEP															
18	Progress Chart & TLM for Urdu Schools		DSERT follows the open tender method	226.460				1,2	3,4	5	6					
19	Reading Cards for Class I & II		Open Tender	30.000						1,2	3,4	5	6			
20	Procurement of computer to schools	30	Open Tender	750.000				1	2	3,4	5	6				

Method of Procurement

- Without Tenderr
- Single Tender
- Open Tender
- Rate Contract
- E-Procurement

Procurement Actions:

- 1 Preparation of Specification and bids documents
- 2 Issue of Invitation to bid
- 3 Opening bids
- 4 Evaluation
- 5 Award Contracts
- 6 Delivery

SARVA SHIKSHA ABHIYAN SAMITHI - KARNATAKA

List of Consultancy Services to be Hired

Sl. No.	Name of Consultancy	Estimated months for each Consultancy	No. of Consultancy	Total Estimated Cost (Rs. In Lakhs)	Quarterwise Procurement Action 2015-16								Remarks on Proposed method of Procurement (Single Source/Short List)	
					I		II		III		IV			5
					No.	Cost	No.	Cost	No.	Cost	No.	Cost		
1	SERVICES													
	ADMINISTRATION													
1	Computer Programmers	432	30	133.056	36	133.06	-	-	-	-	-	-	-	Open Tender - District Level
2	Jr. Computer Programmers	2448	30	573.248	204	573.25	-	-	-	-	-	-	-	Open Tender - District Level
3	Data Entry Operators	3192	30	500.080	266	500.08	-	-	-	-	-	-	-	Open Tender - State & District Level
2	ACCOUNTS													
1	Accounts support to SPO/DPO	576	1	86.400	48	86.40	-	-	-	-	-	-	-	Open Tender - State Level
2	School Level Accounts Assistants	16020	30	2376.300	1335	2376.30	-	-	-	-	-	-	-	Open Tender - District Level
	ACCESS													
1	Part time teachers	99132	3	8261.00	8261	8261.00	-	-	-	-	-	-	-	Open Tender - District Level
	CWSN													
	Special Teachers	4080	2	1146.48	408	1146.48								Open Tender - State Level