

**Activity wise Costing**

Sl. No	District	Out of School	LPS	UPS	Teachers	BRC	CRC	Others	Management Cost	Civil Works	NPEGEL	Total
1	Bagalkot	95.419	28.480	14.840	1041.794	1.410	10.739	242.249	46.702	1245.550	40.850	2768.032
2	Bangalore Rural	165.958	52.040	17.300	430.985	1.880	7.552	352.906	89.755	521.770	13.820	1653.966
3	Bangalore Urban	609.589	40.220	25.520	707.476	10.940	77.688	290.392	165.546	846.740	0.637	2774.747
4	Belgaum	299.291	70.060	32.460	1147.974	2.350	59.850	500.250	94.191	2989.210	71.400	5267.037
5	Bellary	242.672	28.380	16.820	644.057	1.645	5.453	292.608	97.016	4696.060	78.400	6103.111
6	Bidar	209.973	25.860	12.460	523.744	1.175	5.704	199.004	76.151	4253.600	105.000	5412.671
7	Bijapur	209.267	40.840	21.020	963.313	1.175	4.838	290.849	97.455	4589.840	130.250	6348.846
8	Chamarajanagar	115.492	18.180	11.280	308.272	0.940	6.678	166.241	48.360	145.670	0.000	821.112
9	Chickmagalore	70.821	30.620	22.400	353.147	54.145	105.742	227.248	62.299	129.405	0.000	1055.826
10	Chitradurga	116.983	37.060	26.160	379.359	46.410	90.695	280.827	82.242	739.580	17.870	1817.186
11	Dakshina Kannada	63.057	23.940	16.640	371.787	53.675	62.582	223.397	81.029	1071.640	0.000	1967.747
12	Davanagere	127.915	31.280	15.940	332.890	46.410	90.636	297.711	55.788	303.670	8.930	1311.170
13	Dharwad	180.414	18.360	11.120	394.283	1.175	2.301	247.897	86.755	2503.660	23.800	3469.764
14	Gadag	82.821	14.160	8.140	280.576	1.175	2.829	163.482	54.898	322.060	10.210	940.351
15	Gulbarga	619.687	64.280	80.560	1142.047	2.350	9.459	379.966	126.200	5909.870	129.100	8463.519
16	Hassan	134.623	54.980	29.040	278.977	61.880	120.848	353.238	99.849	756.840	30.500	1920.775
17	Haveri	114.753	22.700	13.620	464.618	1.645	3.363	217.058	44.357	464.940	0.000	1347.054
18	Kodagu	28.570	9.780	4.720	175.436	49.455	24.759	122.202	26.801	20.400	0.000	462.123
19	Kolar	200.632	70.480	23.600	450.078	2.585	12.070	428.220	99.768	1467.850	256.500	3011.783
20	Koppal	126.365	21.020	9.620	572.218	0.940	16.036	193.780	67.103	1445.070	69.400	2521.552
21	Mandya	105.101	37.580	17.000	246.102	1.645	5.664	286.040	45.948	36.200	0.000	781.279
22	Mysore	173.966	43.980	27.740	727.719	1.645	5.900	362.468	111.611	423.590	20.630	1899.249
23	Raichur	267.745	37.880	49.420	710.451	1.175	28.501	215.908	46.510	1356.620	143.600	2857.810
24	Shimoga	171.795	43.400	33.880	553.822	54.145	105.801	303.406	65.931	314.680	0.000	1646.861
25	Tumkur	138.930	74.500	35.600	714.040	77.350	151.060	457.104	163.447	935.760	8.930	2756.721
26	Udupi	63.849	17.920	11.160	189.968	23.205	45.377	171.378	34.959	39.800	0.000	597.616
27	Uttarakannada	97.172	46.320	32.020	799.431	85.085	166.166	325.643	77.747	688.450	0.000	2318.033
28	State Intervention	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1919.300
	<b>Total</b>	<b>4832.858</b>	<b>1004.300</b>	<b>620.080</b>	<b>14904.564</b>	<b>587.610</b>	<b>1228.291</b>	<b>7591.471</b>	<b>2148.416</b>	<b>38218.525</b>	<b>1159.827</b>	<b>74215.242</b>